

**Grantee: State of Indiana - IHCDA**

**Grant: B-08-DN-18-0001**

**January 1, 2013 thru March 31, 2013 Performance Report**

---



**Grant Number:**

B-08-DN-18-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Indiana - IHCD

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$83,757,048.00

**Grant Status:**

Active

**QPR Contact:**

Rebecca Richardson

**Estimated PI/RL Funds:**

\$7,000,000.00

**Total Budget:**

\$90,757,048.00

## Disasters:

**Declaration Number**

NSP

## Narratives

**Areas of Greatest Need:**

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

**Distribution and and Uses of Funds:**

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCD) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

**Definitions and Descriptions:**

Blighted Structure Indiana Code does not define "blight" or "blighted structure" per se but properties or structures that, for the purposes of NSP, would fit this definition are described in IC 13-11-2-19.3, IC 36-7-1-3, and IC 36-7-9.

Definition of Affordable Rents IHCD defines "affordable rents" as those county rent limits released by HUD for the HOME program. Continued Affordability IHCD intends to utilize the HOME affordability period for all projects associated with the Comprehensive Neighborhood Revitalization Fund.

**Low Income Targeting:**

IHCD intends to invest \$20.9 million of NSP funds available through the Comprehensive Neighborhood Revitalization Fund in the creation of housing opportunities for households whose incomes do not exceed 50 percent of area median income.

IHCD estimates that if eligible communities take advantage of these opportunities, NSP funds will be produce approximately 250 permanent supportive housing units brought online. IHCD also encourages eligible applicants to partner with their local Public Housing Authorities to provide additional rental opportunities for low-income individuals with NSP funds. In total, IHCD estimates that this \$20.9 million of funding will result in over 350 rental housing units for households at or below 50% AMI.

**Acquisition and Relocation:**

IHCD is unable to determine with any certainty at this time how many housing units will be demolished/converted or made available to individuals or families from the \$50 million Comprehensive Neighborhood Revitalization Fund available to communities, as this will depend on the areas and activities throughout the state in which NSP funds will be targeted. However, as stated previously in Section D, through low



income targeting, we anticipate in excess of 400 rental housing units being brought online through NSP activities.

#### Public Comment:

This section will provide a summary of public comments received regarding the proposed NSP Substantial Amendment. This section will be added once the document is submitted to HUD.

Persons who would like to comment on this amendment may send those comments to Neighborhood Stabilization Program, Indiana Housing and Community Development Authority, 30 South Meridian Street, Suite 1000, Indianapolis, IN 46204 or [nsp@ihcda.in.gov](mailto:nsp@ihcda.in.gov). Comments must be received by 5:00 p.m. on November 26, 2008.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$88,520,529.60
Total Budget	\$956,991.54	\$88,520,529.60
Total Obligated	\$962,326.04	\$88,518,829.60
Total Funds Drawdown	\$6,029,140.21	\$88,528,508.52
Program Funds Drawdown	\$4,371,487.50	\$83,757,038.00
Program Income Drawdown	\$1,657,652.71	\$4,771,470.52
Program Income Received	\$1,319,357.85	\$5,715,160.16
Total Funds Expended	\$4,930,643.85	\$88,166,333.20
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$5,610,117.11
Limit on State Admin	\$0.00	\$5,610,117.11

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$29,670,125.63

## Overall Progress Narrative:

With the passing of the program expenditure deadline during this quarter, all of our recipients have completed their initial activities of acquiring and constructing/rehabilitating affordable housing across the state. At present there are still a number of homes that remain unsold, but recipients will be working through the spring to find homebuyers. All recipients have expended their program funds, and the records in DRGR confirm that IHCDA has met its obligation to expend 100% of NSP1 funds by 19th March 2013. All recipients have now returned their program income to IHCDA, whereby it will be recycled to the small number of recipients who are currently holding land banked

properties. These properties will now be redeveloped to ensure that by the end of 2013 the IHCD NSP1 program will be complete, will all program income expended and all activities completed. It is expected that the allocations of program income will be made by 1st May with all activities funded expected to be completed by 31st October 2013.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$520,539.33	\$4,304,483.30	\$3,975,607.75
NSP003, Acquisition/Rehabilitation	\$1,045,672.72	\$22,893,593.05	\$21,148,899.38
NSP004, Land Banks	\$0.00	\$419,773.00	\$419,773.00
NSP005, Demolition	\$0.00	\$1,417,906.88	\$1,121,385.51
NSP006, Redevelopment/New Construction	\$2,727,750.63	\$54,439,942.11	\$52,038,852.18
NSP1 Administration, State NSP1 Administration	\$77,524.82	\$1,305,333.81	\$1,305,333.81

## Activities

<b>Grantee Activity Number:</b>	<b>Admin IHCD</b>
<b>Activity Title:</b>	<b>NSP State Administration</b>

**Activity Category:**

Administration

**Project Number:**

NSP1 Administration

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State NSP1 Administration

**Projected End Date:**

03/18/2011

**Completed Activity Actual End Date:****Responsible Organization:**

Indiana Housing and Community Development Authority

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,305,333.81

**Total Budget**

(\$369,806.19)

\$1,305,333.81

**Total Obligated**

(\$369,806.19)

\$1,305,333.81

**Total Funds Drawdown**

\$77,524.82

\$1,305,333.81

**Program Funds Drawdown**

\$77,524.82

\$1,305,333.81

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$51,226.64

\$1,305,333.81

Indiana Housing and Community Development Authority

\$51,226.64

\$1,305,333.81

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General Administrative expenses for state administration of the program. IHCD administrative expenses are budgeted at 2 percent.

**Location Description:**

IHCD 30 South Meridian St. Suite 1000 Indianapolis, IN 46204

**Activity Progress Narrative:**

State Administration.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - Administration - Tell City</b>
<b>Activity Title:</b>	<b>Administration - Tell City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tell City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$378,933.65

**Total Budget**

\$58,934.76

\$378,933.65

**Total Obligated**

\$58,934.76

\$378,933.65

**Total Funds Drawdown**

\$91,244.01

\$378,933.65

**Program Funds Drawdown**

\$54,521.60

\$315,637.00

**Program Income Drawdown**

\$36,722.41

\$63,296.65

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$53,700.40

\$369,998.89

City of Tell City

\$53,700.40

\$369,998.89

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

Continued NSP1 overall administrative activities, including but not limited to, filing of claims, submission of closeout documents, meeting with City/State officials and HUD webinar sessions, etc.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 120% Acq/Rehab - Tell City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Tell City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tell City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,794,895.73

**Total Budget**

\$10.00

\$1,794,895.73

**Total Obligated**

\$10.00

\$1,794,895.73

**Total Funds Drawdown**

\$9,115.15

\$1,794,885.73

**Program Funds Drawdown**

\$4,500.00

\$1,480,504.82

**Program Income Drawdown**

\$4,615.15

\$314,380.91

**Program Income Received**

\$82,246.37

\$743,443.53

**Total Funds Expended**

\$5,444.75

\$1,794,895.73

City of Tell City

\$5,444.75

\$1,794,895.73

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

1. Two single family properties were sold and completion reports were submitted to IHCD for the following property:

&gt; 1025 - 9th Street (Single family house)

&gt; 909 - 12th Street (Habitat acquired vacant lot from city; private funds used to build

&gt; house with high school building trades program providing the labor.)

2. Four side lots were sold to six adjacent property owners and completion reports were submitted to IHCD for the following property:

&gt; 922 - 9th Street (Side lot sale to adjacent property owner)

&gt; 416 - 11th Street (Side lot sale to adjacent property owners)

&gt; 508 - 11th Street (Side lot sale to adjacent property owners)

&gt; 548 - 12th Street (Side lot sale to adjacent property owner)

completed and there are no further actions to undertake.

3. This activity has been

**Accomplishments Performance Measures**
**This Report Period**
**Total**
**Cumulative Actual Total / Expected**
**Total**


# of Properties	2	9/9
#Energy Star Replacement Windows	15	95/4
#Additional Attic/Roof Insulation	2	9/4
#Efficient AC added/replaced	2	9/4
#Replaced thermostats	2	13/4
#Replaced hot water heaters	2	9/4
#Light Fixtures (indoors) replaced	55	191/4
#Light fixtures (outdoors) replaced	10	36/4
#Refrigerators replaced	2	9/4
#Units exceeding Energy Star	2	9/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	9/9
# of Singlefamily Units	2	9/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	9/9	9/9	100.00
# Owner Households	0	2	2	0/0	9/9	9/9	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
919 12th	Tell City		Indiana	47586-	Match / N
1025 9th	Tell City		Indiana	47586-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 120% Public Facility - Tell City</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility- Tell City</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tell City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,472,112.36

**Total Budget**

\$563,922.69

\$1,472,112.36

**Total Obligated**

\$563,922.69

\$1,472,112.36

**Total Funds Drawdown**

\$952,746.71

\$1,472,112.36

**Program Funds Drawdown**

\$610,951.87

\$1,115,735.31

**Program Income Drawdown**

\$341,794.84

\$356,377.05

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$890,674.02

\$1,408,189.67

City of Tell City

\$890,674.02

\$1,408,189.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

1. Visitors Center constructed at 301 - 7th Street. The facility is 100% completed.  
the property.

2. Completion report was submitted to IHCD for

3. This activity has been completed and there are no further actions to undertake.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	4/3
<b># of Public Facilities</b>	1	4/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	1083	787	3642	51.35

## Activity Locations

Address	City	County	State	Zip	Status / Accept
301 7th	Tell City		Indiana	47586-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 50% Acq/Rehab - Tell City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Tell City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tell City

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Tell City

**Match Contributed**
**Jan 1 thru Mar 31, 2013**

N/A

(\$10.00)

(\$10.00)

\$9,388.92

\$0.00

\$9,388.92

\$0.00

(\$74,663.57)

(\$74,663.57)

\$0.00

**To Date**

\$240,204.87

\$240,204.87

\$240,204.87

\$249,593.79

\$240,204.87

\$9,388.92

\$0.00

\$240,204.87

\$240,204.87

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

&gt;This activity has been completed and there are no further actions to undertake.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/8
#Energy Star Replacement Windows	15	15/4
#Additional Attic/Roof Insulation	2	2/4
#Efficient AC added/replaced	2	2/4
#Replaced thermostats	2	2/4
#Replaced hot water heaters	2	2/7



#Light Fixtures (indoors) replaced	57	57/4
#Light fixtures (outdoors) replaced	8	8/4
#Refrigerators replaced	2	2/4
#Units exceeding Energy Star	2	2/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/8
# of Singlefamily Units	2	2/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/8	0/0	2/8	100.00
# Owner Households	2	0	2	2/8	0/0	2/8	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
723 7th St	Tell City		Indiana	47586-	Match / N
410 10th St	Tell City		Indiana	47586-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 50% Redev/New Constr - Tell City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Tell City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tell City

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$107,000.00
<b>Total Budget</b>	\$0.00	\$107,000.00
<b>Total Obligated</b>	\$0.00	\$107,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$107,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$107,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$107,000.00
City of Tell City	\$0.00	\$107,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

This activity has been completed and there are no further actions to undertake.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/1
#Low flow showerheads	0	1/1
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units w/ other green	0	0/1
# ELI Households (0-30% AMI)	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-002 - Administration - Gosport

**Activity Title:** Administration - Gosport

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Gosport

**Overall**

**Jan 1 thru Mar 31, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$59,000.00

**Total Budget**

\$15,000.00

\$59,000.00

**Total Obligated**

\$15,000.00

\$59,000.00

**Total Funds Drawdown**

\$15,000.00

\$59,000.00

**Program Funds Drawdown**

\$0.00

\$44,000.00

**Program Income Drawdown**

\$15,000.00

\$15,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$44,000.00

Town of Gosport

\$0.00

\$44,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

A new home was constructed at the combined lots of (18 N. 2nd Street and 355 E. North Street (now 150 N. 2nd street). A homebuyer was qualified to purchase this home. This home closed on 1/25/13. A partnership has been established with Owen County Habitat for Humanity to find partner families for the last 2 homes and to build on the Church Street lots. Also the blighted structure at 271 E. Main Street was demolished this quarter.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120% Acq/Rehab - Gosport</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Gosport</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/13/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$171,514.61

**Total Budget**

\$0.00

\$171,514.61

**Total Obligated**

\$0.00

\$171,514.61

**Total Funds Drawdown**

\$0.00

\$171,514.61

**Program Funds Drawdown**

\$0.00

\$171,514.61

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$69,195.00

**Total Funds Expended**

\$0.00

\$171,514.61

Town of Gosport

\$0.00

\$171,514.61

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Gosport, Owen County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Energy Star Replacement Windows</b>	0	14/14
<b>#Additional Attic/Roof Insulation</b>	0	1/1
<b>#Efficient AC added/replaced</b>	0	1/1
<b>#Replaced thermostats</b>	0	1/1
<b>#Replaced hot water heaters</b>	0	1/1



#Light Fixtures (indoors) replaced	0	21/21
#Light fixtures (outdoors) replaced	0	3/3
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	1/1
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units & other green	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120% Land Bank - Gosport</b>
<b>Activity Title:</b>	<b>Land Bank - Gosport</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$31,202.14
<b>Total Budget</b>	\$0.00	\$31,202.14
<b>Total Obligated</b>	\$0.00	\$31,202.14
<b>Total Funds Drawdown</b>	\$0.00	\$31,202.14
<b>Program Funds Drawdown</b>	\$0.00	\$31,202.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$31,202.14
Town of Gosport	\$0.00	\$31,202.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Land Banking - Acquisition

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

Gosport has requested Program income monies to build a single family home on the combined lots at 247 A and B E. Church in partnership with Habitat for Humanity. Habitat for Humanity may also be interested in 5 W. Main Street the other landbank property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

# of Singlefamily Units

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	180	656	57.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120% Public Facility - Gosport</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Gosport</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$22,396.07

**Total Budget**

\$9,950.00

\$22,396.07

**Total Obligated**

\$9,950.00

\$22,396.07

**Total Funds Drawdown**

\$9,950.00

\$22,396.07

**Program Funds Drawdown**

\$0.00

\$12,446.07

**Program Income Drawdown**

\$9,950.00

\$9,950.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$12,446.07

Town of Gosport

\$0.00

\$12,446.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Gosport, Owen County, IN

**Activity Progress Narrative:**

271 E. Main Street has been demolished.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	200	180	656	57.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120% Redev/New Constr - Gosport</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Gosport</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$327,001.97

**Total Budget**

\$0.00

\$327,001.97

**Total Obligated**

\$7,035.00

\$327,001.97

**Total Funds Drawdown**

\$53,978.00

\$327,001.97

**Program Funds Drawdown**

\$7,035.00

\$202,289.97

**Program Income Drawdown**

\$46,943.00

\$124,712.00

**Program Income Received**

\$69,075.00

\$124,592.00

**Total Funds Expended**

\$53,978.00

\$327,001.97

Town of Gosport

\$53,978.00

\$327,001.97

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

18 N. 2nd Street, was joined with 355 E. North Street. Address changed to 150 N 2nd and a single family home was built and finished last quarter. The home was sold on 1/25/13.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	2	4/5
#Low flow showerheads	2	4/5
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	1/2
#Sites re-used	1	2/3



#Units $\neq$ other green	0	1/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/3
# of Singlefamily Units	1	2/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/3	2/3	100.00
# Owner Households	0	1	1	0/0	2/3	2/3	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
150 N 2nd St	Gosport		Indiana	47433-	No Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 50% Acq/Rehab- Gosport</b>
<b>Activity Title:</b>	<b>Acq/Rehab- Gosport</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$354,002.38

**Total Budget**

\$3,455.17

\$354,002.38

**Total Obligated**

\$3,455.17

\$354,002.38

**Total Funds Drawdown**

\$3,455.17

\$354,002.38

**Program Funds Drawdown**

\$0.00

\$350,547.21

**Program Income Drawdown**

\$3,455.17

\$3,455.17

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$350,547.21

Town of Gosport

\$0.00

\$350,547.21

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

270 E. North (formerly 234 E. North) and 261 E. North Street (formerly 219 E. North Street) are complete single family homes that will be transferred to Habitat of Owen County as soon as qualified buyers are found.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b>#Energy Star Replacement Windows</b>	0	0/56
<b>#Additional Attic/Roof Insulation</b>	0	0/4
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/4
<b>#Replaced thermostats</b>	0	0/4



#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/84
#Light fixtures (outdoors) replaced	0	0/12
#Refrigerators replaced	0	0/4
#Clothes washers replaced	0	0/4
#Dishwashers replaced	0	0/4
#Units with solar panels	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/5
#Units deconstructed	0	0/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-004 - Administration - Bicknell

**Activity Title:** Administration - Bicknell

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bicknell

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$139,733.60

**Total Budget**

(\$55.67)

\$139,733.60

**Total Obligated**

(\$55.67)

\$139,733.60

**Total Funds Drawdown**

\$0.00

\$139,733.60

**Program Funds Drawdown**

\$0.00

\$132,606.90

**Program Income Drawdown**

\$0.00

\$7,126.70

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$139,733.60

City of Bicknell

\$0.00

\$139,733.60

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Bicknell, Knox county, IN

**Activity Progress Narrative:**

During this quarter we completed construction on 215 Bruceville Ave, 523 W 2nd Street and 317 W 2nd Street. We submitted final claims and close-out reports on all properties except 317 W. 2nd Street which is still for sale.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP1-009-004 - 120% Acq/Rehab - Bicknell

**Activity Title:** Acq/Rehab - Bicknell

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bicknell

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of Bicknell

**Match Contributed**

**Jan 1 thru Mar 31, 2013**

N/A

(\$558.01)

(\$558.01)

\$7,971.46

\$0.00

\$7,971.46

\$76,312.00

(\$558.01)

(\$558.01)

\$0.00

**To Date**

\$215,496.84

\$215,496.84

\$215,496.84

\$215,496.84

\$207,525.38

\$7,971.46

\$76,312.00

\$215,496.84

\$215,496.84

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

314/318 Alton Street - This activity is completed and there are no further actions to undertake.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/19
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	3	3/3
#Low flow showerheads	2	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	1	1/0
#Units deconstructed	0	0/0
#Units w/ other green	1	1/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
318 Alton	Bicknell		Indiana	47512-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 120% Demolition - Bicknell</b>
<b>Activity Title:</b>	<b>Demolition - Bicknell</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/09/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$57,168.55

**Total Budget**

(\$29.44)

\$57,168.55

**Total Obligated**

(\$29.44)

\$57,168.55

**Total Funds Drawdown**

\$0.00

\$57,168.55

**Program Funds Drawdown**

\$0.00

\$57,168.55

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$57,168.55

City of Bicknell

\$0.00

\$57,168.55

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/7

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/7
<b># of Singlefamily Units</b>	0	7/7



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 120% Public Facility - Bicknell</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Bicknell</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$129,452.01

**Total Budget**

\$58,800.36

\$129,452.01

**Total Obligated**

\$58,800.36

\$129,452.01

**Total Funds Drawdown**

\$66,918.75

\$129,452.01

**Program Funds Drawdown**

\$0.00

\$59,617.93

**Program Income Drawdown**

\$66,918.75

\$69,834.08

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$105.00

\$62,638.26

City of Bicknell

\$105.00

\$62,638.26

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

523 W. 2nd Street & R/R Land Public Facility -This activity is completed and there are no further actions to undertake.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/2
<b># of Public Facilities</b>	3	3/2
<b># of Non-business Organizations</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/340

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	1374	601	3310	59.67

## Activity Locations

Address	City	County	State	Zip	Status / Accept
523 W 2nd	Bicknell		Indiana	47512-	Match / N
409 W 2nd	Bicknell		Indiana	47512-	Match / N
Former RR right of way	Bicknell		Indiana	47512-	No Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 120% Redev/New Constr - Bicknell</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Bicknell</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$671,868.17

**Total Budget**

\$120,268.03

\$671,868.17

**Total Obligated**

\$120,268.03

\$671,868.17

**Total Funds Drawdown**

\$127,083.07

\$671,868.17

**Program Funds Drawdown**

\$0.00

\$492,089.60

**Program Income Drawdown**

\$127,083.07

\$179,778.57

**Program Income Received**

\$124,468.00

\$124,468.00

**Total Funds Expended**

\$117,009.80

\$661,794.90

City of Bicknell

\$117,009.80

\$661,794.90

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

414 Alton & Freemans Lot 7 -This activity is completed and there are no further actions to undertake. 523 W. 2nd Street & R/R Land Public Facility -This activity is completed and there are no further actions to undertake. 215 Bruceville -This activity is completed and there are no further actions to undertake. 317 W. 2nd Street - Property is approximately 100% completed. The rental unit is being marked for sale through Meeks Realestate. We have had some interest in the property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	9	9/7
<b>#Low flow showerheads</b>	6	6/6



#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	3	3/0
#Units & other green	3	3/5
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3
# of Singlefamily Units	3	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	2/0	1/5	3/5	100.00
# Owner Households	2	1	3	2/0	1/2	3/2	100.00
# Renter Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
215 Bruceville Ave	Bicknell		Indiana	47512-	No Match / N
602 Alton St	Bicknell		Indiana	47512-	Match / N
414 Alton St	Bicknell		Indiana	47512-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 50% Acq/Rehab - Bicknell</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Bicknell</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$180,653.80

**Total Budget**

\$0.00

\$180,653.80

**Total Obligated**

\$0.00

\$180,653.80

**Total Funds Drawdown**

\$0.00

\$180,653.80

**Program Funds Drawdown**

\$0.00

\$180,653.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$49,296.00

**Total Funds Expended**

\$0.00

\$180,653.80

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	1/1
<b>#Replaced thermostats</b>	0	1/1



#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	14/14
#Light fixtures (outdoors) replaced	0	4/3
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 50% Redev/New Constr - Bicknell</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Bicknell</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**
**Jan 1 thru Mar 31, 2013**

N/A

(\$15.29)

(\$15.29)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$231,089.01

\$231,089.01

\$231,089.01

\$231,089.01

\$181,793.01

\$49,296.00

\$71,267.00

\$231,089.01

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	2/3
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0

#Units $\angle$ other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-005 - 120% Redev/New Constr - TRI-CAP</b>
<b>Activity Title:</b>	<b>Redev/New Constr - TRI-CAP</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Dubois-Pike-Warrick Economic Opportunity Committee

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$3,814,000.00

**Total Budget**

\$0.00

\$3,814,000.00

**Total Obligated**

\$0.00

\$3,814,000.00

**Total Funds Drawdown**

\$0.00

\$3,814,000.00

**Program Funds Drawdown**

\$0.00

\$3,814,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,814,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Dubois County, Pike County, Warrick County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	17/17
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	17/17
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/1



#Units & other green	0	17/17
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/17
# of Multifamily Units	0	17/17

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/0	0/17	17/17	100.00
# Renter Households	0	0	0	17/0	0/17	17/17	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - 120% Demolition - Riley/Newport</b>
<b>Activity Title:</b>	<b>Demolition - Riley/Newport</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$23,000.00

**Total Budget**

\$0.00

\$23,000.00

**Total Obligated**

\$0.00

\$23,000.00

**Total Funds Drawdown**

\$0.00

\$23,000.00

**Program Funds Drawdown**

\$0.00

\$23,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$23,000.00

Riley Area Dev Corp/Newport IN

\$0.00

\$23,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	721	189	1160	78.45

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - 120% Public Facility - Riley</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Riley Newport</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$323,963.44

**Total Budget**

\$0.00

\$323,963.44

**Total Obligated**

\$0.00

\$323,963.44

**Total Funds Drawdown**

\$0.00

\$323,963.44

**Program Funds Drawdown**

\$0.00

\$323,963.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$323,963.44

Riley Area Dev Corp/Newport IN

\$0.00

\$323,963.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	1/1
<b># of Public Facilities</b>	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	28/0	0/0	28/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - 50% Acq/Rehab - Riley/Newport</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Riley/Newport</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$564,818.19

**Total Budget**

\$0.00

\$564,818.19

**Total Obligated**

\$0.00

\$564,818.19

**Total Funds Drawdown**

\$0.00

\$564,818.19

**Program Funds Drawdown**

\$0.00

\$564,818.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$564,818.19

Riley Area Dev Corp/Newport IN

\$0.00

\$564,818.19

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	9/30
<b>#Energy Star Replacement Windows</b>	0	290/300
<b>#Additional Attic/Roof Insulation</b>	0	17/30
<b>#Efficient AC added/replaced</b>	0	17/30
<b>#Replaced thermostats</b>	0	17/30
<b>#Replaced hot water heaters</b>	0	17/30

#Light Fixtures (indoors) replaced	0	250/300
#Light fixtures (outdoors) replaced	0	0/30
#Refrigerators replaced	0	17/30
#Clothes washers replaced	0	17/30
#Dishwashers replaced	0	17/30
#Low flow toilets	0	17/30
#Low flow showerheads	0	17/30
#Units with bus/rail access	0	17/30
#Units exceeding Energy Star	0	17/0
#Sites re-used	0	9/30
#Units w/ other green	0	17/30
# ELI Households (0-30% AMI)	0	17/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/30
# of Multifamily Units	0	25/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/30	0/0	25/30	100.00
# Renter Households	0	0	0	25/30	0/0	25/30	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - Administration - Riley/Newport</b>
<b>Activity Title:</b>	<b>Administration - Riley/Newport</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$88,218.37

**Total Budget**

\$0.00

\$88,218.37

**Total Obligated**

\$0.00

\$88,218.37

**Total Funds Drawdown**

\$0.00

\$88,218.37

**Program Funds Drawdown**

\$0.00

\$88,218.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$88,218.37

Riley Area Dev Corp/Newport IN

\$0.00

\$88,218.37

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds.

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP1-009-007 - 120% Acq/Rehab - SEND

**Activity Title:** Acq/Rehab - SEND

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Neighborhood Development

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$113,285.00

**Total Budget**

(\$800.00)

\$113,285.00

**Total Obligated**

(\$800.00)

\$113,285.00

**Total Funds Drawdown**

\$0.00

\$113,285.00

**Program Funds Drawdown**

\$0.00

\$113,285.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$800.00)

\$113,285.00

Southeast Neighborhood Development

(\$800.00)

\$113,285.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

346 Terrace Ave. is sold.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Multifamily Units	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/2	2/2	100.00
# Owner Households	0	1	1	0/0	2/1	2/1	100.00
# Renter Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
346 Terrace Ave	Indianapolis		Indiana	46225-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 120% Public Facility - SEND</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - SEND</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

SEND

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,000.00
<b>Total Budget</b>	\$0.00	\$8,000.00
<b>Total Obligated</b>	\$0.00	\$8,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,000.00
SEND	\$0.00	\$8,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

no activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	483	269	945	79.58

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 120% Redev/New Constr - SEND</b>
<b>Activity Title:</b>	<b>Redev/New Constr - SEND</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$793,750.00

**Total Budget**

\$0.00

\$793,750.00

**Total Obligated**

\$0.00

\$793,750.00

**Total Funds Drawdown**

\$451,703.43

\$793,750.00

**Program Funds Drawdown**

\$451,703.43

\$793,750.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$300,806.33

\$793,750.00

Southeast Neighborhood Development

\$300,806.33

\$793,750.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Construction continued on 1245 East Street . 365, 367, 369 and 371 Terrace Completed and seeking tenants.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/16
<b># of Multifamily Units</b>	0	0/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/16	2/16	100.00
# Owner Households	0	0	0	0/0	2/4	2/4	100.00
# Renter Households	0	0	0	0/0	0/12	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 50% Acq/Rehab - SEND</b>
<b>Activity Title:</b>	<b>Acq/Rehab - SEND</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,400.00
<b>Total Budget</b>	\$0.00	\$65,400.00
<b>Total Obligated</b>	\$0.00	\$65,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$65,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$65,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$65,400.00
Southeast Neighborhood Development	\$0.00	\$65,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Construction activities completed. 1506 Alabama converting to rental. Working on lease-up/

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># ELI Households (0-30% AMI)</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

# of Singlefamily Units

0

0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 50% Redev/New Construction - SEND</b>
<b>Activity Title:</b>	<b>Redev/New Construction - SEND</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$259,275.00

**Total Budget**

\$0.00

\$259,275.00

**Total Obligated**

\$0.00

\$259,275.00

**Total Funds Drawdown**

\$146,812.15

\$259,275.00

**Program Funds Drawdown**

\$146,812.15

\$259,275.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$72,848.15

\$259,275.00

Southeast Neighborhood Development

\$72,848.15

\$259,275.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Construction continued on 1239 East Street .

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3



# of Multifamily Units

0

0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP1-009-007 - Administration - SEND

**Activity Title:** Administration - SEND

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Neighborhood Development

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$61,390.00

**Total Budget**

\$0.00

\$61,390.00

**Total Obligated**

\$0.00

\$61,390.00

**Total Funds Drawdown**

\$0.00

\$61,390.00

**Program Funds Drawdown**

\$0.00

\$61,390.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$61,390.00

Southeast Neighborhood Development

\$0.00

\$61,390.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local Administration funds

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

This activity has been completed and there are no further actions to undertake

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-008 - 120% Redev/New Constr - John Boner</b>
<b>Activity Title:</b>	<b>Redev/New Constr - John Boner</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

The John H Boner Community Center, Inc

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$696,628.00

**Total Budget**

\$0.00

\$696,628.00

**Total Obligated**

\$0.00

\$696,628.00

**Total Funds Drawdown**

\$6,913.66

\$696,628.00

**Program Funds Drawdown**

\$6,913.66

\$696,628.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$696,628.00

The John H Boner Community Center, Inc

\$0.00

\$696,628.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

I&bullAD and its co-developer, Riley Area Development Corporation, completed construction on St. Clair Senior Apartments and were under budget. Thus, I&bullAD worked with IHCD to reallocate funds obligated to this project to construct two new single family homes to families below 120% AMI. 843 Jefferson and 806 Jefferson were completed and sold in Q4 2012. The final NSP funds were drawn at the beginning of Q1 2013.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	10/35
#Low flow showerheads	0	8/35
#Units with bus/rail access	0	1/35

#Units exceeding Energy Star	0	4/35
------------------------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/35
# of Multifamily Units	0	0/33
# of Singlefamily Units	0	4/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/35	4/35	100.00
# Owner Households	0	0	0	0/0	4/2	4/2	100.00
# Renter Households	0	0	0	0/0	0/33	0/33	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-008 - 50% Redev/New Constr - John Boner</b>
<b>Activity Title:</b>	<b>Redev/New Constr - John Boner</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

The John H Boner Community Center, Inc

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$303,372.00

**Total Budget**

\$0.00

\$303,372.00

**Total Obligated**

\$0.00

\$303,372.00

**Total Funds Drawdown**

\$0.00

\$303,372.00

**Program Funds Drawdown**

\$0.00

\$303,372.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$303,372.00

The John H Boner Community Center, Inc

\$0.00

\$303,372.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

I&bullAD has completed and rented two scattered site State NSP rental units, located at 922 Hamilton and 563 Hamilton. Additionally, I&bullAD has completed 30 scattered site City NSP rental units. Both of these projects together comprised a 32 unit scattered site rental project. Two of these units were funded through NSP funds received from IHCD. Thirty of the units were funded through NSP funds received from the City of Indianapolis. All Thirty-Two of these units (30 City, 2 IHCD) are complete and occupied.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	7/2
#Low flow showerheads	0	6/2
#Units with bus/rail access	0	4/2

#Units exceeding Energy Star	0	2/2
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Renter Households	0	0	0	4/2	0/0	4/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-009 - 120% Redev/New Constr - King Park</b>
<b>Activity Title:</b>	<b>Redev/New Constr - King Park</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

King Park Area Development Corp., Inc.

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,248,760.49

**Total Budget**

\$0.00

\$1,248,760.49

**Total Obligated**

\$0.00

\$1,248,760.49

**Total Funds Drawdown**

\$0.00

\$1,248,760.49

**Program Funds Drawdown**

\$0.00

\$1,248,760.49

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,248,760.49

King Park Area Development Corp., Inc.

\$0.00

\$1,248,760.49

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Construction for Phase II of our multifamily project, The Seaton, is complete and they are currently listed on the MLS. It consists of 4 units with 2 being 80% and 2 being 50%.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	9/13
#Low flow showerheads	0	9/13
#Units with bus/rail access	0	9/13
#Units exceeding Energy Star	0	9/0



#Sites re-used	0	6/13
#Units & other green	0	3/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Multifamily Units	0	6/1
# of Singlefamily Units	0	3/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	5/13	9/13	100.00
# Owner Households	0	0	0	3/0	0/3	3/3	100.00
# Renter Households	0	0	0	1/0	5/10	6/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-009 - 50% Redev/New Constr - King Park</b>
<b>Activity Title:</b>	<b>Redev/New Constr - King Park</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

King Park Area Development Corp., Inc.

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$341,933.26

**Total Budget**

\$0.00

\$341,933.26

**Total Obligated**

\$0.00

\$341,933.26

**Total Funds Drawdown**

\$0.00

\$341,933.26

**Program Funds Drawdown**

\$0.00

\$341,933.26

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$341,933.26

King Park Area Development Corp., Inc.

\$0.00

\$341,933.26

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Construction is complete and we now have 2 units on the market attracting lots of foot traffic. 1 of the 2 units have sold to date.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/5
<b>#Low flow showerheads</b>	0	0/5
<b>#Units with bus/rail access</b>	0	0/5
<b>#Units exceeding Energy Star</b>	0	0/0

#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-010 - 120% Redev/New Constr - New Castle</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Castle</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Castle

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,942,115.26

**Total Budget**

(\$4,800.03)

\$1,942,115.26

**Total Obligated**

(\$4,800.03)

\$1,942,115.26

**Total Funds Drawdown**

\$0.00

\$1,942,115.26

**Program Funds Drawdown**

\$0.00

\$1,848,511.80

**Program Income Drawdown**

\$0.00

\$93,603.46

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,942,115.26

City of New Castle

\$0.00

\$1,942,115.26

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

New Castle, Henry County, IN

**Activity Progress Narrative:**

Marketing continues for condos. City has established a deadline for the sale (July 1, 2013). After that date they will be turned over to a non-profit as rentals.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Low flow toilets</b>	0	0/8
<b>#Low flow showerheads</b>	0	0/8
<b>#Units with bus/rail access</b>	0	0/4

#Sites re-used	0	0/4
----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-010 - 50% Redev/New Constr - New Castle</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Castle</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Castle

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$698,798.94

**Total Budget**

(\$1,917.51)

\$698,798.94

**Total Obligated**

(\$1,917.51)

\$698,798.94

**Total Funds Drawdown**

\$0.00

\$698,798.94

**Program Funds Drawdown**

\$0.00

\$697,395.69

**Program Income Drawdown**

\$0.00

\$1,403.25

**Program Income Received**

\$0.00

\$95,006.71

**Total Funds Expended**

\$0.00

\$698,798.94

City of New Castle

\$0.00

\$698,798.94

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

New Castle, Henry County, IN

**Activity Progress Narrative:**

No activity.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	8/7
#Low flow showerheads	0	6/7
# ELI Households (0-30% AMI)	0	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/7
# of Singlefamily Units	0	3/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/7	0/0	3/7	100.00
# Owner Households	0	0	0	3/7	0/0	3/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-010 - Administration - New Castle</b>
<b>Activity Title:</b>	<b>Administration - New Castle</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Castle

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$180,300.00
<b>Total Budget</b>	\$0.00	\$180,300.00
<b>Total Obligated</b>	\$0.00	\$180,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$180,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$180,300.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$180,300.00
City of New Castle	\$0.00	\$180,300.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

New Castle, Henry County, IN

**Activity Progress Narrative:**

Marketing continues condos (1406 Broad Street, Unit 101, 102, 104, & 105). All claims submitted and paid. Hoping interest in condos will increase this spring. City is placing an article in the local paper regarding the sale of the condos. All reporting continues until project closeout.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 120% Acq/Rehab - Near North</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Near North</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Near North Development Corp

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$420,423.00

**Total Budget**

\$0.00

\$420,423.00

**Total Obligated**

\$0.00

\$420,423.00

**Total Funds Drawdown**

\$0.00

\$420,423.00

**Program Funds Drawdown**

\$0.00

\$420,423.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$420,423.00

Near North Development Corp

\$0.00

\$420,423.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

All construction is complete, all units have been leased or sold, with the final unit selling on January 22, 2013. 3215 N Kenwood.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	4/7
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/7
<b>#Efficient AC added/replaced</b>	0	1/7
<b>#Replaced thermostats</b>	0	1/7



#Replaced hot water heaters	0	1/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	2/7
#Refrigerators replaced	0	1/7
#Clothes washers replaced	0	1/7
#Dishwashers replaced	0	1/14
#Units with solar panels	0	0/14
#Low flow toilets	3	7/0
#Low flow showerheads	3	7/14
#Units with bus/rail access	3	4/0
#Units exceeding Energy Star	3	3/0
#Sites re-used	3	4/7
#Units deconstructed	0	0/0
#Units & other green	0	0/7
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	5/7
# of Singlefamily Units	3	5/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	5/7	5/7	100.00
# Owner Households	0	3	3	0/0	5/7	5/7	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3215 N Kenwood	Indianapolis		Indiana	46208-	Match / N
3165 Kenwood	Indianapolis		Indiana	46208-	Match / N
3136 N Capitoll	Indianapolis		Indiana	46208-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 120% Demolition - Near North</b>
<b>Activity Title:</b>	<b>Demolition - Near North</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Near North Development Corp

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,160.00
<b>Total Budget</b>	\$0.00	\$43,160.00
<b>Total Obligated</b>	\$0.00	\$43,160.00
<b>Total Funds Drawdown</b>	\$0.00	\$43,160.00
<b>Program Funds Drawdown</b>	\$0.00	\$43,160.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,160.00
Near North Development Corp	\$0.00	\$43,160.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clearance and Demolition

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Demolition is complete. Site is being held for future development.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/1
<b># of Singlefamily Units</b>	0	2/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1423	489	3129	61.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP1-009-011 - 120% Redev/New Constr - Near North

**Activity Title:** Redev/New Constr - Near North

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Near North Development Corp

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$460,000.00

**Total Budget**

\$0.00

\$460,000.00

**Total Obligated**

\$0.00

\$460,000.00

**Total Funds Drawdown**

\$0.00

\$460,000.00

**Program Funds Drawdown**

\$0.00

\$460,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$460,000.00

Near North Development Corp

\$0.00

\$460,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

We have completed our goals in this category.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	10/18
#Low flow showerheads	3	13/18
#Units with bus/rail access	0	5/0
#Units exceeding Energy Star	3	3/0

#Sites re-used	3	8/9
#Units & other green	0	0/9
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	9/9
# of Singlefamily Units	3	9/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	2/0	7/9	9/9	100.00
# Owner Households	0	3	3	2/0	7/9	9/9	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3211 Kenwood	Indianapolis		Indiana	46208-	Match / N
3204 Capitol	Indianapolis		Indiana	46208-	Match / N
3130 Capitol	Indianapolis		Indiana	46208-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-011 - 50% Acq/Rehab - Near North

**Activity Title:** Acq/Rehab - Near North

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Near North Development Corp

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$436,662.57

**Total Budget**

(\$3,337.43)

\$436,662.57

**Total Obligated**

(\$3,337.43)

\$436,662.57

**Total Funds Drawdown**

\$80,650.00

\$436,662.57

**Program Funds Drawdown**

\$80,650.00

\$436,662.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$436,662.57

Near North Development Corp

\$0.00

\$436,662.57

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

During the first quarter of 2013 there has been no activity because all of our units for this program have been built and the final unit was sold January 22, 2013.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	6/8
#Energy Star Replacement Windows	4	4/0
#Additional Attic/Roof Insulation	0	1/0
#High efficiency heating plants	0	0/8
#Efficient AC added/replaced	0	1/8
#Replaced thermostats	0	2/8



#Replaced hot water heaters	0	2/0
#Light Fixtures (indoors) replaced	0	16/0
#Light fixtures (outdoors) replaced	0	4/8
#Refrigerators replaced	0	2/8
#Clothes washers replaced	0	2/8
#Dishwashers replaced	0	2/16
#Units with solar panels	0	0/16
#Low flow toilets	4	8/0
#Low flow showerheads	4	7/16
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	4	5/8
#Units deconstructed	0	0/0
#Units & other green	0	0/8
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	6/8
# of Singlefamily Units	4	6/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/8	0/0	1/8	100.00
# Owner Households	0	0	0	1/8	0/0	1/8	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3224 Kenwood	Indianapolis		Indiana	46208-	Match / N
3245 Capitol	Indianapolis		Indiana	46208-	Match / N
3163 Capitol	Indianapolis		Indiana	46208-	Match / N
3302 Kenwood	Indianapolis		Indiana	46208-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 50% Redev/New Constr - Near North</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Near North</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Near North Development Corp

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$42,500.00

**Total Budget**

\$0.00

\$42,500.00

**Total Obligated**

\$0.00

\$42,500.00

**Total Funds Drawdown**

\$35,000.00

\$42,500.00

**Program Funds Drawdown**

\$35,000.00

\$42,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$42,500.00

Near North Development Corp

\$0.00

\$42,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

We have completed our goals in this category.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	1	8/6
#Low flow showerheads	1	7/6
#Units with bus/rail access	1	5/3
#Units exceeding Energy Star	1	3/0



#Sites re-used	1	5/3
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	4/3
# of Singlefamily Units	1	4/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	5/3	0/0	5/3	100.00
# Owner Households	1	0	1	5/3	0/0	5/3	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3238 N Capitol	Indianapolis		Indiana	46208-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-012 - 120% Acq/Rehab - Columbus

**Activity Title:** Acq/Rehab - Columbus

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$302,106.59

**Total Budget**

(\$83,606.70)

\$302,106.59

**Total Obligated**

(\$83,606.70)

\$302,106.59

**Total Funds Drawdown**

\$0.00

\$302,106.59

**Program Funds Drawdown**

\$0.00

\$211,767.95

**Program Income Drawdown**

\$0.00

\$90,338.64

**Program Income Received**

\$0.00

\$173,773.35

**Total Funds Expended**

(\$821.91)

\$302,106.59

City of Columbus

(\$821.91)

\$302,106.59

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

The city has acquired 2 homes in the <120% AMI category. Both homes sold in previous quarters of 2012. (1336 Lafayette Ave. & 3351 Fall Valley Dr.)

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/2
#Energy Star Replacement Windows	12	12/2
#Additional Attic/Roof Insulation	1	2/2
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	1	2/1
#Replaced thermostats	1	2/2



#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	8	10/2
#Light fixtures (outdoors) replaced	2	4/2
#Refrigerators replaced	1	2/2
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/2
#Units with solar panels	0	0/0
#Low flow toilets	2	4/1
#Low flow showerheads	2	3/1
#Units with bus/rail access	1	2/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	1	1/0
#Units deconstructed	0	0/0
#Units w/ other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Singlefamily Units	1	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/0	0/2	2/2	100.00
# Owner Households	1	0	1	2/0	0/2	2/2	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1336 Lafayette Ave	Columbus		Indiana	47203-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - 120% Redev/New Constr - Columbus</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Columbus</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Columbus

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,103,938.71

**Total Budget**

\$159,955.15

\$1,103,938.71

**Total Obligated**

\$159,955.15

\$1,103,938.71

**Total Funds Drawdown**

\$268,530.57

\$1,103,938.71

**Program Funds Drawdown**

\$266,821.16

\$699,204.73

**Program Income Drawdown**

\$1,709.41

\$404,733.98

**Program Income Received**

\$340,468.19

\$521,468.36

**Total Funds Expended**

\$267,643.07

\$1,103,051.21

City of Columbus

\$267,643.07

\$1,103,051.21

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

8 vacant lots have been acquired for new construction homes. All 8 homes are complete and all have sold other than 3340 Fall Valley Dr. & 3373 Orchard Valley Dr. However, 3340 Fall Valley Dr. has an accepted offer to purchase. The city is optimistic that 3373 Orchard Valley may sell in the next few months. However, if not the city will go through an RFP process to transfer ownership to a not for profit to closeout before the October deadline. During this quarter, draws were done for utility bills.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	10	12/4
<b>#Low flow showerheads</b>	10	12/4

#Units with bus/rail access	5	6/4
#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/0
#Units $\geq$ other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	6/4
# of Singlefamily Units	5	6/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	5	0/0	6/4	6/4	100.00
# Owner Households	0	5	5	0/0	6/4	6/4	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3350 Orchard Valley	Columbus		Indiana	47203-	Match / N
3342 Orchard Valley	Columbus		Indiana	47203-	Match / N
3344 Fall Valley	Columbus		Indiana	47203-	Match / N
3368 Fall Valley	Columbus		Indiana	47203-	Match / N
3357 Orchard Valley	Columbus		Indiana	47203-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - 50% Acq/Rehab - Columbus</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Columbus</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Columbus

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$899,593.83

**Total Budget**

(\$32,231.00)

\$899,593.83

**Total Obligated**

(\$32,231.00)

\$899,593.83

**Total Funds Drawdown**

\$3,336.50

\$899,593.83

**Program Funds Drawdown**

\$399.71

\$722,625.78

**Program Income Drawdown**

\$2,936.79

\$176,968.05

**Program Income Received**

\$0.00

\$331,084.86

**Total Funds Expended**

\$399.71

\$896,657.04

**City of Columbus**

\$399.71

\$896,657.04

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

The City has acquired 8 homes in the <50% AMI category. All 8 are complete. 635 8th St. & 4668 Westridge are still listed for sale, with 4668 Westridge having an accepted offer to purchase. The city is optimistic that 635 8th St. may sell in the next few months. However, if it doesn't we will go through an RFP process to transfer ownership to a not for profit before the October deadline. Funds were drawn down this quarter for utility bills and property maintenance on both properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	6/7
<b>#Energy Star Replacement Windows</b>	0	24/4
<b>#Additional Attic/Roof Insulation</b>	1	2/7
<b>#High efficiency heating plants</b>	0	0/0



#Efficient AC added/replaced	1	6/6
#Replaced thermostats	1	6/7
#Replaced hot water heaters	1	3/4
#Light Fixtures (indoors) replaced	6	21/7
#Light fixtures (outdoors) replaced	2	10/4
#Refrigerators replaced	1	6/7
#Clothes washers replaced	0	1/0
#Dishwashers replaced	1	6/3
#Units with solar panels	0	0/0
#Low flow toilets	1	10/3
#Low flow showerheads	1	4/5
#Units with bus/rail access	1	6/7
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	1/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/7
# of Singlefamily Units	1	3/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	6/7	0/0	6/7	100.00
# Owner Households	1	0	1	6/7	0/0	6/7	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1322 Cottage Ave	Columbus		Indiana	47203-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - Administration - Columbus</b>
<b>Activity Title:</b>	<b>Administration - Columbus</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of Columbus

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$110,707.32

**Total Budget**

(\$30,704.72)

\$110,707.32

**Total Obligated**

(\$30,704.72)

\$110,707.32

**Total Funds Drawdown**

\$14,891.25

\$110,707.32

**Program Funds Drawdown**

\$91.25

\$78,265.32

**Program Income Drawdown**

\$14,800.00

\$32,442.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$91.25

\$95,907.32

City of Columbus

\$91.25

\$95,907.32

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

Only admin from PI funds were drawn down for this quarter. There will be no additional admin draws due to expenditure deadline.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 120% Demolition - Terre Haute</b>
<b>Activity Title:</b>	<b>Demolition - Terre Haute</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$216,900.00

**Total Budget**

(\$19,249.20)

\$216,900.00

**Total Obligated**

(\$19,249.20)

\$216,900.00

**Total Funds Drawdown**

\$7,350.00

\$216,900.00

**Program Funds Drawdown**

\$0.00

\$200,000.00

**Program Income Drawdown**

\$7,350.00

\$16,900.00

**Program Income Received**

\$12,027.52

\$21,577.52

**Total Funds Expended**

\$7,350.00

\$216,900.00

**City of Terre Haute**

\$7,350.00

\$216,900.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of abandoned or foreclose properties

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	36/36

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	36/36
<b># of Singlefamily Units</b>	0	36/36



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 120% Land Bank - Terre Haute</b>
<b>Activity Title:</b>	<b>Land Bank - Terre Haute</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Land Banks

**Projected End Date:**

07/20/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$73,400.80
<b>Total Budget</b>	\$0.00	\$73,400.80
<b>Total Obligated</b>	\$0.00	\$73,400.80
<b>Total Funds Drawdown</b>	\$0.00	\$73,400.80
<b>Program Funds Drawdown</b>	\$0.00	\$73,400.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$73,400.80
City of Terre Haute	\$0.00	\$73,400.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

10 of the 17 Landbanked properties have been utilized as new building sites for the additional NSP allocation (2134 Cleveland Ave, 2138 Cleveland Ave, 314 N 21st St, 318 N 21st St, 322 N 21st St, 334 N 21st St, 342 N 21st St, 1939 Elm St, 1941 Elm Street & 1951 Elm Street) and 3 as additional side yards 1916 5th Avenue, 2256 Chase St, 2301 Chase St, .

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	16/17

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	16/17

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 120% Redev/New Constr - Terre Haute</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Terre Haute</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,010,049.17

**Total Budget**

\$96,439.17

\$1,010,049.17

**Total Obligated**

\$96,439.17

\$1,010,049.17

**Total Funds Drawdown**

\$85,903.49

\$1,010,049.17

**Program Funds Drawdown**

\$81,225.97

\$1,005,371.65

**Program Income Drawdown**

\$4,677.52

\$4,677.52

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$96,439.17

\$1,010,049.17

City of Terre Haute

\$96,439.17

\$1,010,049.17

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

An additional allocation of NSP funds was awarded to Terre Haute and there are 5 single-family scattered site units under construction. All 5 units are completed and occupied (2134 Cleveland Ave, 1929 Elm St, 1939 Elm St, 322 N 21st St & 334 N 21st St).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	17/17
#Low flow showerheads	0	17/17
#Units with bus/rail access	0	17/17
#Sites re-used	0	11/11



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/11
# of Multifamily Units	0	17/1
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/0	3/27	17/27	100.00
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	14/0	3/17	17/17	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 50% Redev/New Constr - Terre Haute</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Terre Haute</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$598,342.55

**Total Budget**

\$28,148.55

\$598,342.55

**Total Obligated**

\$28,148.55

\$598,342.55

**Total Funds Drawdown**

\$21,845.93

\$598,342.55

**Program Funds Drawdown**

\$21,845.93

\$598,342.55

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$28,148.55

\$598,342.55

City of Terre Haute

\$28,148.55

\$598,342.55

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

An additional allocation of NSP funds was awarded to Terre Haute for 2 additional single-family scattered site units. Both units are completed and occupied (1951 Elm St & 314 N 21st St).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	11/11
#Low flow showerheads	0	11/11
#Units with bus/rail access	0	11/11
#Sites re-used	0	11/11
# ELI Households (0-30% AMI)	0	6/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/11
# of Singlefamily Units	0	11/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/11	2/0	11/11	100.00
# Renter Households	0	0	0	9/11	2/0	11/11	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - Administration - Terre Haute</b>
<b>Activity Title:</b>	<b>Administration - Terre Haute</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of Terre Haute

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$208,563.50

**Total Budget**

\$10,367.50

\$208,563.50

**Total Obligated**

\$10,367.50

\$208,563.50

**Total Funds Drawdown**

\$23,563.50

\$208,563.50

**Program Funds Drawdown**

\$23,563.50

\$208,563.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$23,563.50

\$208,563.50

City of Terre Haute

\$23,563.50

\$208,563.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Terre Haute, Vigo county, IN

**Activity Progress Narrative:**

All Administration funds have expended and drawn down.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP1-009-014 - 120% Land Bank - Brazil

**Activity Title:** Land Bank - Brazil

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Brazil

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$13,649.54

**Total Budget**

\$0.00

\$13,649.54

**Total Obligated**

\$0.00

\$13,649.54

**Total Funds Drawdown**

\$0.00

\$13,649.54

**Program Funds Drawdown**

\$0.00

\$13,649.54

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$13,649.54

City of Brazil

\$0.00

\$13,649.54

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Bank

**Location Description:**

Brazil Indiana

**Activity Progress Narrative:**

815 W. North Street is ready to be built on as soon as Program Income Funds are received.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	368	127	835	59.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-014 - 120% Public Facility - Brazil</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Brazil</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Brazil

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,823.00
<b>Total Budget</b>	\$0.00	\$3,823.00
<b>Total Obligated</b>	\$0.00	\$3,823.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,823.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,823.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,823.00
City of Brazil	\$0.00	\$3,823.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of Brazil, Clay County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	1533	780	4197	55.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-014 - 120% Redev/New Constr - Brazil</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Brazil</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Brazil

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$909,859.76

**Total Budget**

\$0.00

\$909,859.76

**Total Obligated**

\$0.00

\$909,859.76

**Total Funds Drawdown**

\$0.00

\$909,859.76

**Program Funds Drawdown**

\$0.00

\$720,283.38

**Program Income Drawdown**

\$0.00

\$189,576.38

**Program Income Received**

\$95,427.52

\$262,508.52

**Total Funds Expended**

\$0.00

\$909,859.76

City of Brazil

\$0.00

\$909,859.76

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Brazil, Clay county, IN

**Activity Progress Narrative:**

404 Hendrix closed.

1015 W National, 1108 N McGuire, 722 Depot, and 910 W North were all reported in error in the first quarter of the award. They are subsequently been reported correctly with beneficiary data and performance measures.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	2	16/21
#Low flow showerheads	2	12/14
#Units exceeding Energy Star	0	4/7
#Sites re-used	1	6/7
#Units & other green	0	4/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/7
# of Singlefamily Units	1	6/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/7	6/0	6/7	100.00
# Owner Households	0	1	1	0/7	6/0	6/7	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
404 W Hendrix St	Brazil		Indiana	47834-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-014 - 50% Acq/Rehab - Brazil

**Activity Title:** Acq/Rehab - Brazil

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Brazil

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$706,958.75

**Total Budget**

\$94,312.43

\$706,958.75

**Total Obligated**

\$94,312.43

\$706,958.75

**Total Funds Drawdown**

\$94,312.43

\$706,958.75

**Program Funds Drawdown**

\$0.00

\$609,094.08

**Program Income Drawdown**

\$94,312.43

\$97,864.67

**Program Income Received**

\$0.00

\$42,137.13

**Total Funds Expended**

\$94,312.43

\$706,958.75

City of Brazil

\$94,312.43

\$706,958.75

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Brazil, Clay county, IN

**Activity Progress Narrative:**

Construction was completed on 722/716 Warren Street which will be sold next quarter. 422 Chestnut has closed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/6
#Energy Star Replacement Windows	0	15/43
#Additional Attic/Roof Insulation	0	2/5
#Efficient AC added/replaced	1	4/6
#Replaced thermostats	0	3/6
#Replaced hot water heaters	1	3/5



#Light Fixtures (indoors) replaced	19	53/83
#Light fixtures (outdoors) replaced	5	15/23
#Refrigerators replaced	1	4/6
#Clothes washers replaced	1	1/1
#Dishwashers replaced	1	4/6
#Low flow toilets	3	9/15
#Low flow showerheads	2	6/10
#Units exceeding Energy Star	1	3/5
#Sites re-used	1	4/6
#Units & other green	1	3/5
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/2
# of Singlefamily Units	1	4/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/6	0/0	4/6	100.00
# Owner Households	1	0	1	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
422 Chestnut	Brazil		Indiana	47834-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-014 - Administration - Brazil

**Activity Title:** Administration - Brazil

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Brazil

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$105,704.60

**Total Budget**

\$17,204.60

\$105,704.60

**Total Obligated**

\$17,204.60

\$105,704.60

**Total Funds Drawdown**

\$17,204.60

\$105,704.60

**Program Funds Drawdown**

\$0.00

\$88,500.00

**Program Income Drawdown**

\$17,204.60

\$17,204.60

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$17,204.60

\$105,704.60

City of Brazil

\$17,204.60

\$105,704.60

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Brazil, Clay County, IN

**Activity Progress Narrative:**

The construction of 1 homes was complete this quarter, and 1 buyers was qualified, offer will be presented to the Brazil BOW in May. 404 Hendrix street closed on 1/31/13 and 422 Chestnut Street closed on 3/19/13 and the completion reports have been submitted for these addresses.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 120% Acq/Rehab - Lafayette</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Lafayette</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Lafayette

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$1,758,923.22

**Total Budget**

\$98,753.18

\$1,758,923.22

**Total Obligated**

\$98,753.18

\$1,758,923.22

**Total Funds Drawdown**

\$238,292.09

\$1,758,923.22

**Program Funds Drawdown**

\$141,067.70

\$1,433,613.88

**Program Income Drawdown**

\$97,224.39

\$325,309.34

**Program Income Received**

\$140,655.00

\$613,907.01

**Total Funds Expended**

\$206,386.18

\$1,727,017.31

City of Lafayette

\$206,386.18

\$1,727,017.31

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

Eleven houses were purchased for rehab (7) & rebuild (5). Using Program Income 4 of the 4 rebuilds are complete at 2128 Ulen Lane, 2014 Elk, 2205 N 25th, & 1618 N 27th. (2014 Elk, 2128 Ulen Lane & 2205 N 25th have been sold to qualified buyers through Habitat for Humanity & 1618 N 27th Street has been transferred to an Agency to be used as a rental for disabled tenants) 2128 Ulen is still under construction due to weather delays but has an executed purchase agreement with a buyer through Habitat for Humanity. Program income was used to fund these final 4 homes construction and associated costs such as acquisition, demolition, etc.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office. 822 Melody was reported 1/1/2010 in error.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	6	14/11
<b>#Energy Star Replacement Windows</b>	42	60/60



#Additional Attic/Roof Insulation	5	9/11
#Efficient AC added/replaced	6	12/11
#Replaced thermostats	6	10/11
#Replaced hot water heaters	6	12/11
#Light Fixtures (indoors) replaced	78	134/200
#Light fixtures (outdoors) replaced	33	56/11
#Refrigerators replaced	6	12/11
#Clothes washers replaced	6	12/11
#Dishwashers replaced	3	9/11
#Low flow toilets	9	19/12
#Low flow showerheads	8	17/11
#Units with bus/rail access	6	14/11
#Units exceeding Energy Star	5	10/5
#Sites re-used	0	8/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	14/11
# of Multifamily Units	0	0/1
# of Singlefamily Units	6	14/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	3	6	4/0	10/11	14/11	100.00
# Owner Households	3	3	6	4/0	10/10	14/10	100.00
# Renter Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3728 Navarre	Lafayette		Indiana	47904-	Match / N
1810 N 27th St	Lafayette		Indiana	47904-	Match / N
2150 Ulen Lane	Lafayette		Indiana	47904-	Match / N
2014 elk St	Lafayette		Indiana	47904-	Match / N
2128 Ulen Lane	Lafayette		Indiana	47904-	Match / N
2205 N 25th St	Lafayette		Indiana	47904-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 120% Public Facility - Lafayette</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Lafayette</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,779.04
<b>Total Budget</b>	\$0.00	\$120,779.04
<b>Total Obligated</b>	\$0.00	\$120,779.04
<b>Total Funds Drawdown</b>	\$0.00	\$120,779.04
<b>Program Funds Drawdown</b>	\$0.00	\$120,779.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$120,779.04
City of Lafayette	\$0.00	\$120,779.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	0/1
<b># of Public Facilities</b>	0	1/1
<b># of Non-business Organizations</b>	0	0/3
<b># of Linear miles of Public</b>	0	0/7

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	722	308	1888	54.56

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 120% Redev/New Constr - Lafayette</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Lafayette</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**
**To Date**
**Total Budget**

N/A

\$1,899,220.96

**Total Obligated**

(\$66,847.27)

\$1,899,220.96

**Total Funds Drawdown**

(\$66,847.27)

\$1,899,220.96

**Program Funds Drawdown**

\$150,000.00

\$1,899,220.96

**Program Income Drawdown**

\$150,000.00

\$1,699,607.08

**Program Income Received**

\$0.00

\$199,613.88

**Total Funds Expended**

\$0.00

\$0.00

City of Lafayette

\$150,000.00

\$1,899,220.96

\$150,000.00

\$1,899,220.96

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

1336, 1332, & 1304 Shenandoah have been sold to qualified buyers. Originally 9 homes were planned to be funded through NSP with subsidy at \$50,000; however this number has been reduced to 3 homes with 150,000 subsidy a piece - of those remaining 6 homes with only first time buyer restrictions there are two accepted purchase agreement on 1312 & 1326 Shenandoah with income qualified buyers. 1308 has been sold to a qualified buyer.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	8	76/43
<b>#Low flow showerheads</b>	6	56/43
<b>#Units with bus/rail access</b>	3	37/43



#Units exceeding Energy Star	3	37/43
#Sites re-used	3	13/43

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	37/43
# of Singlefamily Units	3	37/43

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	22/0	15/43	37/43	100.00
# Owner Households	0	3	3	0/0	3/10	3/10	100.00
# Renter Households	0	0	0	22/0	12/33	34/33	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1332 Shenandoah Dr	Lafayette		Indiana	47904-	Match / N
1304 Shenandoah Dr	Lafayette		Indiana	47904-	Match / N
1336 Shenandoah Dr	Lafayette		Indiana	47904-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 50% Redev/New Constr - Lafayette</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Lafayette</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$4,150,000.00

**Total Budget**

\$0.00

\$4,150,000.00

**Total Obligated**

\$0.00

\$4,150,000.00

**Total Funds Drawdown**

\$0.00

\$4,150,000.00

**Program Funds Drawdown**

\$0.00

\$4,150,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,150,000.00

City of Lafayette

\$0.00

\$4,150,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

3609 Greenbush performance measures and beneficiary information were reported in a previous quarter but the address was not entered. No activity this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	108/55
#Low flow showerheads	0	75/55
#Units with bus/rail access	0	55/55
#Units exceeding Energy Star	0	55/55
#Sites re-used	0	12/55
#Units & other green	0	0/55



# ELI Households (0-30% AMI)	0	0/0
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/55
# of Singlefamily Units	0	55/55

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	53/55	2/0	55/55	100.00
# Renter Households	0	0	0	53/55	2/0	55/55	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3609 Greenbush St	Lafayette		Indiana	47905-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP1-009-015 - Administration - Lafayette

**Activity Title:** Administration - Lafayette

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lafayette

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$431,330.14

**Total Budget**

\$13,804.94

\$431,330.14

**Total Obligated**

\$13,804.94

\$431,330.14

**Total Funds Drawdown**

\$62,662.34

\$431,330.14

**Program Funds Drawdown**

\$47,085.38

\$370,200.00

**Program Income Drawdown**

\$15,576.96

\$61,130.14

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$56,311.90

\$424,979.70

City of Lafayette

\$56,311.90

\$424,979.70

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

We have drawn down 100.00% of Administration. And Used \$61130.14 of our Program Income towards Admin (10%) Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-016 - 120% Public Facility - East Chicago</b>
<b>Activity Title:</b>	<b>Redev/New Constr - East Chicago</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of East Chicago

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$61,279.12

**Total Budget**

\$0.00

\$61,279.12

**Total Obligated**

\$0.00

\$61,279.12

**Total Funds Drawdown**

\$0.00

\$61,279.12

**Program Funds Drawdown**

\$0.00

\$61,279.12

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$61,279.12

City of East Chicago

\$0.00

\$61,279.12

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of public facilities

**Location Description:**

East Chicago, Lake County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6352	2650	13894	64.79

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-016 - 120%Redev/New Constr - East Chicago</b>
<b>Activity Title:</b>	<b>Redev/New Constr - East Chicago</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of East ChicagoX

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,600,196.48

**Total Budget**

(\$93,330.52)

\$1,600,196.48

**Total Obligated**

(\$93,330.52)

\$1,600,196.48

**Total Funds Drawdown**

\$423,500.23

\$1,600,196.48

**Program Funds Drawdown**

\$423,500.23

\$1,487,309.48

**Program Income Drawdown**

\$0.00

\$112,887.00

**Program Income Received**

\$0.00

\$112,887.00

**Total Funds Expended**

\$319,071.90

\$1,600,196.48

City of East ChicagoX

\$319,071.90

\$1,600,196.48

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of East Chicago, Lake County, IN

**Activity Progress Narrative:**

Construction complete for Washington Square site: 1631, 1635, 1735, and 1739 Senator Drive. 1. Acquisition Progress: Already complete. No further action required this quarter. 2. Obligating Progress: Already Complete. 3. Homebuyer Marketing Progress: Three of the four homes in Washington Square are under contract and the buyers are pre-approved for mortgages. We expect to close by end of May. The fourth home had an offer, but the prospective buyer was unable to secure financing. Therefore, the home is currently being shown to prospective buyers. 3615 Deodar is currently rented - completion report forthcoming. 3617 Deodar was already sold prior to this quarter and the completion report has already been submitted. 3601-3613 Deodar - lots remain vacant and expected for City redevelopment in future.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	22/21

#Low flow showerheads	0	21/21
#Units with bus/rail access	0	20/21
#Units exceeding Energy Star	0	20/21
#Sites re-used	0	20/21
#Units & other green	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/21
# of Multifamily Units	0	19/12
# of Singlefamily Units	0	1/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/0	7/20	20/20	100.00
# Owner Households	0	0	0	1/0	0/8	1/8	100.00
# Renter Households	0	0	0	12/0	7/12	19/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-016 - 50% Redev/New Constr - East Chicago</b>
<b>Activity Title:</b>	<b>Redev/New Constr - East Chicago</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of East ChicagoX

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$862,039.88

**Total Budget**

\$0.00

\$862,039.88

**Total Obligated**

\$0.00

\$862,039.88

**Total Funds Drawdown**

\$0.01

\$862,039.88

**Program Funds Drawdown**

\$0.01

\$862,039.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$862,039.88

City of East ChicagoX

\$0.00

\$862,039.88

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of East Chicago, Lake County, IN

**Activity Progress Narrative:**

2320 Broadway - 56-unit senior development ready for occupation. Lease up not started because we are waiting for HUD approval of the Budget Authority transfer necessary for sustainable long-term operations. 1. Acquisitions: Complete. 2. Obligorating funds: Complete 3. Homebuyer Marketing: N/A. 4. Other insights: None

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	29/77
#Low flow showerheads	0	29/77
#Units with bus/rail access	0	29/77
#Units exceeding Energy Star	0	29/77

#Sites re-used	0	29/77
#Units & other green	0	0/77
# ELI Households (0-30% AMI)	0	9/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/77
# of Multifamily Units	0	29/77

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	23/77	6/0	29/77	100.00
# Renter Households	0	0	0	23/77	6/0	29/77	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 120% Acq/Rehab - Michigan City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Michigan City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$182,833.50

**Total Budget**

(\$1,471.50)

\$182,833.50

**Total Obligated**

(\$1,471.50)

\$182,833.50

**Total Funds Drawdown**

\$11,117.50

\$182,833.50

**Program Funds Drawdown**

\$11,117.50

\$182,833.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$11,117.50

\$182,833.50

City of Michigan City

\$11,117.50

\$182,833.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Michigan City, Indiana

**Activity Progress Narrative:**

All funds draw down. Completion reports being prepared.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 120% Demolition - Michigan City</b>
<b>Activity Title:</b>	<b>Demolition - Michigan City</b>

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NSP005

**Project Title:**

Demolition

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Michigan City

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$289,288.87

**Total Budget**

\$0.00

\$289,288.87

**Total Obligated**

\$0.00

\$289,288.87

**Total Funds Drawdown**

\$0.00

\$289,288.87

**Program Funds Drawdown**

\$0.00

\$241,715.00

**Program Income Drawdown**

\$0.00

\$47,573.87

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$289,288.87

City of Michigan City

\$0.00

\$289,288.87

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of abandoned or foreclose properties

**Location Description:**

Michigan City, LaPorte county, IN

**Activity Progress Narrative:**

All funds draw down. Completion reports being prepared.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	17/14
<b># of buildings (non-residential)</b>	0	0/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	14/13



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	928	363	1910	67.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 120% Rdv/N Constr - Michigan City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Michigan City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$576,495.92

**Total Budget**

(\$1,905.65)

\$576,495.92

**Total Obligated**

(\$1,905.65)

\$576,495.92

**Total Funds Drawdown**

\$152,548.75

\$576,495.92

**Program Funds Drawdown**

\$152,548.75

\$576,495.92

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$69,905.00

**Total Funds Expended**

\$152,548.75

\$576,495.92

City of Michigan City

\$152,548.75

\$576,495.92

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Michigan City, LaPorte county, IN

**Activity Progress Narrative:**

AI Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office. funds draw down. Completion reports being prepared.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Sites re-used</b>	0	4/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/7
<b># of Singlefamily Units</b>	0	4/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/7	4/7	100.00
# Owner Households	0	0	0	0/0	4/7	4/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 50% Acq/Rehab - Michigan City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Michigan City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$984,322.31

**Total Budget**

\$3,376.75

\$984,322.31

**Total Obligated**

\$3,376.75

\$984,322.31

**Total Funds Drawdown**

\$70,084.22

\$984,322.31

**Program Funds Drawdown**

\$70,084.22

\$914,962.31

**Program Income Drawdown**

\$0.00

\$69,360.00

**Program Income Received**

\$0.00

\$69,360.00

**Total Funds Expended**

\$70,084.22

\$984,322.31

City of Michigan City

\$70,084.22

\$984,322.31

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Michigan City, LaPorte County, IN

**Activity Progress Narrative:**

All rehabilitation is complete, and drawn down. Completion reports are being prepared for submission. One house remaining to be sold.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/5
<b>#Energy Star Replacement Windows</b>	0	24/5
<b>#Additional Attic/Roof Insulation</b>	0	0/5
<b>#Efficient AC added/replaced</b>	0	2/5



#Replaced thermostats	0	0/5
#Replaced hot water heaters	0	2/5
#Light Fixtures (indoors) replaced	0	34/5
#Refrigerators replaced	0	2/5
#Low flow toilets	0	0/5
#Units with bus/rail access	0	1/5
#Units exceeding Energy Star	0	2/5
#Sites re-used	0	2/5
#Units deconstructed	0	0/5
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	0/0	2/5	100.00
# Owner Households	0	0	0	2/5	0/0	2/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 50% Rdv/N Constr - Michigan City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Michigan City</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Michigan City

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$696,229.40

**Total Budget**

(\$3,550.00)

\$696,229.40

**Total Obligated**

(\$3,550.00)

\$696,229.40

**Total Funds Drawdown**

\$0.00

\$696,229.40

**Program Funds Drawdown**

\$0.00

\$603,993.27

**Program Income Drawdown**

\$0.00

\$92,236.13

**Program Income Received**

\$0.00

\$69,905.00

**Total Funds Expended**

\$0.00

\$696,229.40

City of Michigan City

\$0.00

\$696,229.40

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Michigan city, LaPorte County, IN

**Activity Progress Narrative:**

All funds draw down. Completion reports being prepared. Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Sites re-used</b>	0	5/5
<b># ELI Households (0-30% AMI)</b>	0	1/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - Administration - Michigan City</b>
<b>Activity Title:</b>	<b>Administration - Michigan City</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of Michigan City

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$280,000.00

**Total Budget**

\$0.00

\$280,000.00

**Total Obligated**

\$0.00

\$280,000.00

**Total Funds Drawdown**

\$41,357.04

\$280,000.00

**Program Funds Drawdown**

\$41,357.04

\$280,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$41,357.04

\$280,000.00

City of Michigan City

\$41,357.04

\$280,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Michigan City, LaPorte County, IN

**Activity Progress Narrative:**

Staff time was needed to submit and process final invoices. Staff continues to prepare completion reports for submission and for close-out..

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 120% Acq/Rehab - Mishawaka</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Mishawaka</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$825,046.74

**Total Budget**

\$0.00

\$825,046.74

**Total Obligated**

\$0.00

\$825,046.74

**Total Funds Drawdown**

\$0.00

\$825,046.74

**Program Funds Drawdown**

\$0.00

\$825,046.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$825,046.74

City of Mishawaka

\$0.00

\$825,046.74

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/10
<b>#Additional Attic/Roof Insulation</b>	0	0/10
<b>#Efficient AC added/replaced</b>	0	0/10
<b>#Replaced thermostats</b>	0	0/10
<b>#Replaced hot water heaters</b>	0	1/10
<b>#Light Fixtures (indoors) replaced</b>	0	3/10



#Light fixtures (outdoors) replaced	0	12/10
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	1/10
#Dishwashers replaced	0	1/10
#Units with bus/rail access	0	1/10
#Sites re-used	0	8/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/13
# of Multifamily Units	0	3/3
# of Singlefamily Units	0	5/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	6/13	8/13	100.00
# Owner Households	0	0	0	2/0	3/10	5/10	100.00
# Renter Households	0	0	0	0/0	3/3	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 120% Redev/New Constr - Mishawaka</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Mishawaka</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,717.00
<b>Total Budget</b>	\$0.00	\$120,717.00
<b>Total Obligated</b>	\$0.00	\$120,717.00
<b>Total Funds Drawdown</b>	\$0.00	\$120,717.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$20,717.00
<b>Program Income Received</b>	\$0.00	\$20,717.00
<b>Total Funds Expended</b>	\$0.00	\$120,717.00
City of Mishawaka	\$0.00	\$120,717.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homeownership Assistance to low- and moderate-income

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with bus/rail access</b>	0	1/1
<b>#Sites re-used</b>	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 50% Acq/Rehab - Mishawaka</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Mishawaka</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Mishawaka

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$116,516.75

**Total Budget**

\$0.00

\$116,516.75

**Total Obligated**

\$0.00

\$116,516.75

**Total Funds Drawdown**

\$0.00

\$116,516.75

**Program Funds Drawdown**

\$0.00

\$116,516.75

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$116,516.75

**City of Mishawaka**

\$0.00

\$116,516.75

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures****This Report Period****Cumulative Actual Total / Expected****Total****Total****# of Properties**

0

1/2

**#Additional Attic/Roof Insulation**

0

0/2

**#Efficient AC added/replaced**

0

0/2

**#Replaced thermostats**

0

1/2

**#Replaced hot water heaters**

0

1/2

**#Light Fixtures (indoors) replaced**

0

12/2



#Light fixtures (outdoors) replaced	0	3/2
#Refrigerators replaced	0	1/2
#Clothes washers replaced	0	1/2
#Dishwashers replaced	0	1/2
#Units with bus/rail access	0	1/2
#Sites re-used	0	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 50% Redev/New Constr - Mishawaka</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Mishawaka</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$255,908.84

**Total Budget**

\$0.00

\$255,908.84

**Total Obligated**

\$0.00

\$255,908.84

**Total Funds Drawdown**

\$0.00

\$255,908.84

**Program Funds Drawdown**

\$0.00

\$255,908.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$255,908.84

City of Mishawaka

\$0.00

\$255,908.84

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Homeownership Assistance to low- and moderate-income

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with bus/rail access</b>	0	2/4
<b>#Sites re-used</b>	0	2/4
<b># ELI Households (0-30% AMI)</b>	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Owner Households	0	0	0	2/4	0/0	2/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - Administration - Mishawaka</b>
<b>Activity Title:</b>	<b>Administration - Mishawaka</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$52,865.83

**Total Budget**

\$0.00

\$52,865.83

**Total Obligated**

\$0.00

\$52,865.83

**Total Funds Drawdown**

\$0.00

\$52,865.83

**Program Funds Drawdown**

\$0.00

\$52,865.83

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$52,865.83

City of Mishawaka

\$0.00

\$52,865.83

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Mishawaka, St Joseph county, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-019 - 50% Redev/New Constr - Muncie</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Muncie</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Muncie

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,732,667.00

**Total Budget**

\$0.00

\$1,732,667.00

**Total Obligated**

\$0.00

\$1,732,667.00

**Total Funds Drawdown**

\$171,366.23

\$1,732,667.00

**Program Funds Drawdown**

\$171,366.23

\$1,732,667.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$171,366.23

\$1,732,667.00

City of Muncie

\$171,366.23

\$1,732,667.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Muncie, Delaware County, IN

**Activity Progress Narrative:**

The team worked to lease the former homeownership single-family homes. Qualified renters were identified and all 10 homes were leased by 2/15/2013. Final claims were submitted to IHCD.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	8/18
#Low flow showerheads	0	8/18
#Units with bus/rail access	0	8/18
#Sites re-used	0	0/6
# ELI Households (0-30% AMI)	0	7/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/18
# of Multifamily Units	0	8/8
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/18	0/0	8/18	100.00
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	8/10	0/0	8/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-019 - Administration - Muncie

**Activity Title:** Administration - Muncie

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Muncie

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$167,333.00

**Total Budget**

\$0.00

\$167,333.00

**Total Obligated**

\$0.00

\$167,333.00

**Total Funds Drawdown**

\$157,901.19

\$167,333.00

**Program Funds Drawdown**

\$157,901.19

\$167,333.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$157,901.19

\$167,333.00

City of Muncie

\$157,901.19

\$167,333.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Muncie, Delaware County, IN

**Activity Progress Narrative:**

MHA continued to provide oversight of the project. Work involved leasing the former homeownership units. The CEO made monthly progress reports to the Board of Commissioners. Community stakeholders have received updates at community association meetings, and articles featured in the news media. The NSP Team is worked to lease the former homeownership homes and completed all NSP activities by the NSP deadline. City Community Development staff continued monitoring of sub-recipient's activities, assisted with draws, and quarterly reporting, etc.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120% Demolition - Hartford City</b>
<b>Activity Title:</b>	<b>Demolition - Hartford City</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,970.50
<b>Total Budget</b>	\$0.00	\$59,970.50
<b>Total Obligated</b>	\$0.00	\$59,970.50
<b>Total Funds Drawdown</b>	\$0.00	\$59,970.50
<b>Program Funds Drawdown</b>	\$0.00	\$59,970.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$59,970.50
City of Hartford City	\$0.00	\$59,970.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/5
<b># of buildings (non-residential)</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/5

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	682	877	2941	53.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120% Land Bank - Hartford City</b>
<b>Activity Title:</b>	<b>Land Bank - Hartford City</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$115,215.65

**Total Budget**

\$0.00

\$115,215.65

**Total Obligated**

\$0.00

\$115,215.65

**Total Funds Drawdown**

\$0.00

\$115,215.65

**Program Funds Drawdown**

\$0.00

\$115,215.65

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$115,215.65

City of Hartford City

\$0.00

\$115,215.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Banking - Acquisition

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/8

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/8
<b># of Singlefamily Units</b>	0	7/8



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	805	1065	3296	56.74

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120% Public Facility Hartford City</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility- Hartford City</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$67,533.29

**Total Budget**

\$34,291.88

\$67,533.29

**Total Obligated**

\$34,291.88

\$67,533.29

**Total Funds Drawdown**

\$34,291.88

\$67,533.29

**Program Funds Drawdown**

\$0.00

\$33,241.41

**Program Income Drawdown**

\$34,291.88

\$34,291.88

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$34,291.88

\$67,533.29

City of Hartford City

\$34,291.88

\$67,533.29

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Hartford City, Blacford County, IN

**Activity Progress Narrative:**

307 S. Jefferson has interest from the adjacent church to purchase. The city is working with Peter to develop the NSP transfer agreement.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/3
<b># of Public Facilities</b>	0	1/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120% Rdv/N Constr - Hartford City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Hartford City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$695,734.84

**Total Budget**

\$0.00

\$695,734.84

**Total Obligated**

\$0.00

\$695,734.84

**Total Funds Drawdown**

\$57,308.00

\$695,734.84

**Program Funds Drawdown**

\$0.00

\$592,369.84

**Program Income Drawdown**

\$57,308.00

\$103,365.00

**Program Income Received**

\$42,442.00

\$181,468.50

**Total Funds Expended**

\$0.00

\$695,734.84

**City of Hartford City**

\$0.00

\$695,734.84

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

The home built on the combined lots 716 W. Franklin and 722 W. Franklin closed on 1/17/13.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	8/10
#Low flow showerheads	0	8/10
#Units exceeding Energy Star	0	3/5
#Sites re-used	0	5/7
#Units & other green	0	3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/5	4/5	100.00
# Owner Households	0	0	0	1/0	3/5	4/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 50% Acq/Rehab - Hartford City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Hartford City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Hartford City

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$669,874.22

**Total Budget**

\$8,150.12

\$669,874.22

**Total Obligated**

\$8,150.12

\$669,874.22

**Total Funds Drawdown**

\$48,519.82

\$669,874.22

**Program Funds Drawdown**

\$0.00

\$582,202.60

**Program Income Drawdown**

\$48,519.82

\$87,671.62

**Program Income Received**

\$0.00

\$43,860.00

**Total Funds Expended**

\$48,519.82

\$669,874.22

City of Hartford City

\$48,519.82

\$669,874.22

City of Mishawaka

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

525 E. Main Street is still listed with a realtor there is interest in the property just not the right person has been found that meets all of the NSP criteria. The lessees of 314 E. Grant and 308 E. Grant are making progress on credit and they are hoped to exercise their option to purchase this summer. The construction of a new home was completed this quarter on the combined lots of 316 N. Mill and 708 W. Kickapoo. A potential lease purchase candidate has been approved for this property and her lease will begin in April, 2013.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	4/4
<b>#Energy Star Replacement Windows</b>	11	57/66
<b>#Additional Attic/Roof Insulation</b>	1	4/4



#Efficient AC added/replaced	1	4/4
#Replaced thermostats	1	4/4
#Replaced hot water heaters	1	4/4
#Light Fixtures (indoors) replaced	12	71/75
#Light fixtures (outdoors) replaced	4	11/11
#Refrigerators replaced	1	4/3
#Dishwashers replaced	1	3/3
#Low flow toilets	2	7/7
#Low flow showerheads	2	7/6
#Units exceeding Energy Star	0	2/2
#Sites re-used	2	5/4
#Units & other green	0	2/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/6
# of Multifamily Units	0	2/2
# of Singlefamily Units	1	2/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/6	0/0	4/6	100.00
# Owner Households	1	0	1	2/4	0/0	2/4	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
316 N Mill	Hartford City		Indiana	47348-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - Administration - Hartford City</b>
<b>Activity Title:</b>	<b>Administration - Hartford City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$117,000.00

**Total Budget**

\$0.00

\$117,000.00

**Total Obligated**

\$0.00

\$117,000.00

**Total Funds Drawdown**

\$0.00

\$117,000.00

**Program Funds Drawdown**

\$0.00

\$117,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$117,000.00

City of Hartford City

\$0.00

\$117,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

No Activity

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 120% Acq/Rehab - Walkerton</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Walkerton</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Town of Walkerton

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$48,695.42

**Total Budget**

\$0.00

\$48,695.42

**Total Obligated**

\$0.00

\$48,695.42

**Total Funds Drawdown**

\$0.00

\$48,695.42

**Program Funds Drawdown**

\$0.00

\$48,695.42

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$48,695.42

Town of Walkerton

\$0.00

\$48,695.42

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures****This Report Period****Cumulative Actual Total / Expected****Total****Total****# of Properties**

0

0/1

**#Energy Star Replacement Windows**

0

12/11

**#Additional Attic/Roof Insulation**

0

0/1

**#Efficient AC added/replaced**

0

1/1

**#Replaced hot water heaters**

0

1/1

**#Low flow toilets**

0

1/1



#Sites re-used	0	1/1
----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 120% Redev/New Constr - Walkerton</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Walkerton</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Walkerton

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,638,338.29

**Total Budget**

\$0.00

\$1,638,338.29

**Total Obligated**

\$0.00

\$1,638,338.29

**Total Funds Drawdown**

\$0.00

\$1,638,338.29

**Program Funds Drawdown**

\$0.00

\$1,608,641.29

**Program Income Drawdown**

\$0.00

\$29,697.00

**Program Income Received**

\$0.00

\$59,394.37

**Total Funds Expended**

\$0.00

\$1,638,338.29

Town of Walkerton

\$0.00

\$1,638,338.29

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	34/18
#Low flow showerheads	0	33/18
#Units exceeding Energy Star	0	8/18
#Units w/ other green	0	6/18



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/36
# of Multifamily Units	0	22/18
# of Singlefamily Units	0	0/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/0	10/18	22/18	100.00
# Renter Households	0	0	0	12/0	10/18	22/18	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-021 - 50% Acq/Rehab - Walkerton

**Activity Title:** Acq/Rehab - Walkerton

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Walkerton

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$55,103.01

**Total Budget**

\$0.00

\$55,103.01

**Total Obligated**

\$0.00

\$55,103.01

**Total Funds Drawdown**

\$0.00

\$55,103.01

**Program Funds Drawdown**

\$0.00

\$55,103.01

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$55,103.01

Town of Walkerton

\$0.00

\$55,103.01

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	1/1
#Light fixtures (outdoors) replaced	0	2/1
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	1/0	1/2	100.00
# Owner Households	0	0	0	0/2	1/0	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 50% Redev/New Constr - Walkerton</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Walkerton</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Walkerton

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,119,825.65

**Total Budget**

\$0.00

\$1,119,825.65

**Total Obligated**

\$0.00

\$1,119,825.65

**Total Funds Drawdown**

\$0.00

\$1,119,825.65

**Program Funds Drawdown**

\$0.00

\$1,090,128.28

**Program Income Drawdown**

\$0.00

\$29,697.37

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,119,825.65

Town of Walkerton

\$0.00

\$1,119,825.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	15/13
#Low flow showerheads	0	15/13
#Units exceeding Energy Star	0	0/13
#Units w/ other green	0	0/13
# ELI Households (0-30% AMI)	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/13
# of Singlefamily Units	0	14/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/13	0/0	14/13	100.00
# Renter Households	0	0	0	14/13	0/0	14/13	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-021 - Administration - Walkerton

**Activity Title:** Administration - Walkerton

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Walkerton

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$154,263.00

**Total Budget**

\$0.00

\$154,263.00

**Total Obligated**

\$0.00

\$154,263.00

**Total Funds Drawdown**

\$0.00

\$154,263.00

**Program Funds Drawdown**

\$0.00

\$154,263.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$154,263.00

Town of Walkerton

\$0.00

\$154,263.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP1-009-022 - Administration - Elwood

**Activity Title:** Administration - Elwood

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elwood

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$168,199.25

**Total Budget**

\$19,425.50

\$168,199.25

**Total Obligated**

\$19,425.50

\$168,199.25

**Total Funds Drawdown**

\$19,425.50

\$168,199.25

**Program Funds Drawdown**

\$0.00

\$148,773.75

**Program Income Drawdown**

\$19,425.50

\$19,425.50

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$19,425.50

\$168,199.25

City of Elwood

\$19,425.50

\$168,199.25

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Elwood, Madison/Tipton County, IN

**Activity Progress Narrative:**

This activity has been completed and there are no further actions to undertake.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-022 - 120% Demolition - Elwood</b>
<b>Activity Title:</b>	<b>Demolition - Elwood</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Elwood

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$213,680.50

**Total Budget**

\$213,680.50

\$213,680.50

**Total Obligated**

\$213,680.50

\$213,680.50

**Total Funds Drawdown**

\$213,680.50

\$213,680.50

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$213,680.50

\$213,680.50

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$213,680.50

\$213,680.50

City of Elwood

\$213,680.50

\$213,680.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition

**Location Description:**

Elwood, Madison County, IN

**Activity Progress Narrative:**

Demolition complete.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1
<b># of buildings (non-residential)</b>	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	248	224	788	59.90

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1525-1529 Main St	Elwood		Indiana	46036-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-022 - 120% Rdv/N Constr - Elwood</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Elwood</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Elwood

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$1,289,190.27

**Total Budget**

\$800.95

\$1,289,190.27

**Total Obligated**

\$800.95

\$1,289,190.27

**Total Funds Drawdown**

\$1,183.52

\$1,289,190.27

**Program Funds Drawdown**

\$0.00

\$1,273,026.79

**Program Income Drawdown**

\$1,183.52

\$16,163.48

**Program Income Received**

\$0.00

\$418,175.07

**Total Funds Expended**

\$1,183.52

\$1,289,190.27

City of Elwood

\$1,183.52

\$1,289,190.27

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Elwood, Madison/Tipton, IN

**Activity Progress Narrative:**

2032 S M St completion reports were submitted. 811 S. A St. still listed on market for sale.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	3	16/7
#Low flow showerheads	2	10/7
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/7
#Sites re-used	1	7/7



#Units $\angle$ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/7
# of Singlefamily Units	1	7/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	7/7	7/7	100.00
# Owner Households	0	1	1	0/0	7/7	7/7	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2032 South M St	Elwood		Indiana	46036-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-022 - 50% Acq/Rehab - Elwood

**Activity Title:** Acq/Rehab - Elwood

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elwood

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$235,525.43

**Total Budget**

\$0.00

\$235,525.43

**Total Obligated**

\$0.00

\$235,525.43

**Total Funds Drawdown**

\$0.00

\$235,525.43

**Program Funds Drawdown**

\$0.00

\$232,504.20

**Program Income Drawdown**

\$0.00

\$3,021.23

**Program Income Received**

\$0.00

\$65,592.19

**Total Funds Expended**

\$0.00

\$235,525.43

City of Elwood

\$0.00

\$235,525.43

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Elwood, Madison/Tipton County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	29/1
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	22/1
#Light fixtures (outdoors) replaced	0	4/1
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	3/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-022 - 50% Rdv/N Constr - Elwood</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Elwood</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Elwood

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$333,916.43

**Total Budget**

(\$851.05)

\$333,916.43

**Total Obligated**

(\$851.05)

\$333,916.43

**Total Funds Drawdown**

\$0.00

\$333,916.43

**Program Funds Drawdown**

\$0.00

\$327,819.72

**Program Income Drawdown**

\$0.00

\$6,096.71

**Program Income Received**

\$0.00

\$35,400.16

**Total Funds Expended**

\$0.00

\$333,916.43

City of Elwood

\$0.00

\$333,916.43

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Elwood, Madison/Tipton, IN

**Activity Progress Narrative:**

2020 S. B St. completion reports were submitted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	3	5/3
#Low flow showerheads	2	4/3
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/3
#Sites re-used	1	2/3

#Units $\angle$ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/3
# of Singlefamily Units	1	2/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/3	0/0	2/3	100.00
# Owner Households	1	0	1	2/3	0/0	2/3	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2020 South B St	Elwood		Indiana	46036-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 120% Acq/Rehab - New Albany</b>
<b>Activity Title:</b>	<b>Acq/Rehab - New Albany</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New Albany

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$2,519,544.94

**Total Budget**

\$0.00

\$2,519,544.94

**Total Obligated**

\$0.00

\$2,519,544.94

**Total Funds Drawdown**

\$140,922.54

\$2,519,544.94

**Program Funds Drawdown**

\$140,922.54

\$2,519,544.94

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$140,922.54

\$2,519,544.94

City of New Albany

\$140,922.54

\$2,519,544.94

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Our portfolio contains 12 properties designated as 120%, Acq/Rehab. During the first quarter of 2013, 1505 E Spring St and 526 E 8th St. were sold. 1321 E Elm was demolished and to be transferred to qualified public use facility, this is all that remains in this activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	9/11
#Energy Star Replacement Windows	0	0/7
#Additional Attic/Roof Insulation	0	7/11
#Efficient AC added/replaced	2	9/11
#Replaced thermostats	2	9/11



#Replaced hot water heaters	2	9/11
#Light Fixtures (indoors) replaced	0	7/11
#Light fixtures (outdoors) replaced	2	9/11
#Refrigerators replaced	2	9/11
#Clothes washers replaced	2	7/11
#Dishwashers replaced	2	9/11
#Low flow toilets	2	9/11
#Low flow showerheads	2	9/11
#Units with bus/rail access	2	9/11
#Units exceeding Energy Star	0	0/11
#Sites re-used	2	9/11
#Units & other green	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	9/11
# of Singlefamily Units	2	9/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	2/0	7/11	9/11	100.00
# Owner Households	0	2	2	2/0	7/11	9/11	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
526 E 8th St	New Albany		Indiana	47150-	Match / N
1505 E Spring St	New Albany		Indiana	47150-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 120% Public Facility - New Albany</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - New Albany</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$225,712.00
<b>Total Budget</b>	\$0.00	\$225,712.00
<b>Total Obligated</b>	\$0.00	\$225,712.00
<b>Total Funds Drawdown</b>	\$0.00	\$225,712.00
<b>Program Funds Drawdown</b>	\$0.00	\$225,712.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$225,712.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	0/1
<b># of Public Facilities</b>	0	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1190	586	3002	59.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 120% Redev/New Constr - New Albany</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Albany</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$2,021,194.68

**Total Budget**

\$0.00

\$2,021,194.68

**Total Obligated**

\$0.00

\$2,021,194.68

**Total Funds Drawdown**

\$198,036.64

\$2,021,194.68

**Program Funds Drawdown**

\$198,036.64

\$2,021,194.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$198,036.64

\$2,021,194.68

City of New Albany

\$198,036.64

\$2,021,194.68

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Our portfolio contains 13 sites designated as 120%, Redev/New Construction. As of 3/31/2013 we have sold/completed a total of 10 properties with three sold during quarter ending 3/31/13, being 612 Culbertson, 1127 Greenaway and 325 E 13th St. Three properties remain being 323 E 12th St currently listed and work in progress at 1320 E. Elm and 607 E 8th St both scheduled to be completed by May 31, 2013

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	3	9/9
#Low flow showerheads	3	9/9
#Units with bus/rail access	3	9/11



#Units exceeding Energy Star	3	8/9
#Sites re-used	3	9/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	9/11
# of Singlefamily Units	3	9/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	9/11	9/11	100.00
# Owner Households	0	3	3	0/0	9/11	9/11	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
325 E 13th St	New Albany		Indiana	47150-	Match / N
1127 Greenaway St	New Albany		Indiana	47150-	Match / N
612 Culbertson Ave	New Albany		Indiana	47150-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 50% Acq/Rehab - New Albany</b>
<b>Activity Title:</b>	<b>Acq/Rehab - New Albany</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,425,161.39

**Total Budget**

\$0.00

\$1,425,161.39

**Total Obligated**

\$0.00

\$1,425,161.39

**Total Funds Drawdown**

\$74,313.46

\$1,425,161.39

**Program Funds Drawdown**

\$74,313.46

\$1,425,161.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$74,313.46

\$1,425,161.39

City of New Albany

\$74,313.46

\$1,425,161.39

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Our portfolio contains 7 properties designated at 50% Acquisition/Rehab. As of 3/31/2013, three sites have been sold with 618 E 8th St in this quarter. Three sites remain: 1117 Greenaway (WIP), 917 Culbertson (Listed) and 315 E 11th (Pending).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	4/7
<b>#Energy Star Replacement Windows</b>	0	0/2
<b>#Additional Attic/Roof Insulation</b>	1	1/7
<b>#Efficient AC added/replaced</b>	1	4/7
<b>#Replaced thermostats</b>	1	2/7
<b>#Replaced hot water heaters</b>	1	4/7



#Light Fixtures (indoors) replaced	0	1/7
#Light fixtures (outdoors) replaced	1	3/7
#Refrigerators replaced	1	4/7
#Clothes washers replaced	0	2/7
#Dishwashers replaced	1	4/7
#Low flow toilets	1	4/7
#Low flow showerheads	1	4/7
#Units with bus/rail access	1	4/7
#Sites re-used	1	4/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/7
# of Singlefamily Units	1	4/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/7	0/0	4/7	100.00
# Owner Households	1	0	1	4/7	0/0	4/7	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
618 E 8th St	New Albany		Indiana	47150-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 50% Redev/New Constr - New Albany</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Albany</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$217,282.99

**Total Budget**

\$0.00

\$217,282.99

**Total Obligated**

\$0.00

\$217,282.99

**Total Funds Drawdown**

\$0.00

\$217,282.99

**Program Funds Drawdown**

\$0.00

\$217,282.99

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$217,282.99

City of New Albany

\$0.00

\$217,282.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

910 E 11th was the only site designated as 50% Redev/New Construction. The property was sold and closed on 7/6/2012. This activity has been completed and there are no further actions to undertake.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	1/2
#Low flow showerheads	0	1/2
#Units with bus/rail access	0	1/2
#Units exceeding Energy Star	0	1/2
#Sites re-used	0	1/2



# ELI Households (0-30% AMI)	0	0/0
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - Administration - New Albany</b>
<b>Activity Title:</b>	<b>Administration - New Albany</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of New Albany

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$348,195.00

**Total Budget**

\$0.00

\$348,195.00

**Total Obligated**

\$0.00

\$348,195.00

**Total Funds Drawdown**

\$171,491.13

\$348,195.00

**Program Funds Drawdown**

\$171,491.13

\$348,195.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$171,491.13

\$348,195.00

City of New Albany

\$171,491.13

\$348,195.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Budget to obligate General Administrative funding has been submitted. Contract awarded for professional management services.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP1-009-024 - 120% Acq/Rehab - Goshen

**Activity Title:** Acq/Rehab - Goshen

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Goshen

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,249,273.29

**Total Budget**

\$0.00

\$1,249,273.29

**Total Obligated**

\$0.00

\$1,249,273.29

**Total Funds Drawdown**

\$0.00

\$1,249,273.29

**Program Funds Drawdown**

\$0.00

\$1,249,273.29

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,249,273.29

City of Goshen

\$0.00

\$1,249,273.29

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

9 total SF acq/rehab completed and sold to date. Completion reports finalized for 703 N 5th & 707 N 5th. 310 W Oakridge closed on 3/19/13 and completion reports are pending.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/13
#Energy Star Replacement Windows	10	90/195
#Additional Attic/Roof Insulation	1	7/13
#High efficiency heating plants	0	0/13
#Efficient AC added/replaced	1	7/13
#Replaced thermostats	1	7/13



#Replaced hot water heaters	1	7/13
#Light Fixtures (indoors) replaced	15	113/195
#Light fixtures (outdoors) replaced	4	29/22
#Refrigerators replaced	1	7/13
#Dishwashers replaced	1	7/13
#Low flow toilets	2	15/26
#Units with bus/rail access	0	0/13
#Units exceeding Energy Star	1	6/13
#Sites re-used	1	7/13
#Units $\geq$ other green	1	6/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/13
# of Singlefamily Units	1	7/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	7/13	7/13	100.00
# Owner Households	0	1	1	0/0	7/13	7/13	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
707 N 5th St	Goshen		Indiana	46528-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-024 - 120% Demolition - Goshen

**Activity Title:** Demolition - Goshen

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Goshen

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$21,630.68

**Total Budget**

\$0.00

\$21,630.68

**Total Obligated**

\$0.00

\$21,630.68

**Total Funds Drawdown**

\$0.00

\$21,630.68

**Program Funds Drawdown**

\$0.00

\$21,630.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$21,630.68

City of Goshen

\$0.00

\$21,630.68

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Clearance and Demolition

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

This activity has been completed and there are no further actions to undertake.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	606	619	2178	56.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-024 - 120% Land Bank - Goshen

**Activity Title:** Land Bank - Goshen

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Goshen

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$119,721.37

**Total Budget**

\$0.00

\$119,721.37

**Total Obligated**

\$0.00

\$119,721.37

**Total Funds Drawdown**

\$0.00

\$119,721.37

**Program Funds Drawdown**

\$0.00

\$119,721.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$119,721.37

City of Goshen

\$0.00

\$119,721.37

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

Goshen, Elkhart, IN

**Activity Progress Narrative:**

Six SF properties are land banked: five homes (319 S 10th, 701 N 5th, 709 N 5th, 712 N 5th & 713 N 5th) and one vacant lot (219 Olive Street).

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	890	928	3026	60.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>NSP1-009-024 - 120% Redev/New Constr - Goshen</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Goshen</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Goshen

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,454.15
<b>Total Budget</b>	\$0.00	\$1,454.15
<b>Total Obligated</b>	\$0.00	\$1,454.15
<b>Total Funds Drawdown</b>	\$0.00	\$1,454.15
<b>Program Funds Drawdown</b>	\$0.00	\$1,454.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,454.15
City of Goshen	\$0.00	\$1,454.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

This activity has been completed and there are no further actions to undertake.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	2/1
<b>#Low flow showerheads</b>	0	2/1
<b>#Units with bus/rail access</b>	0	1/1
<b>#Units exceeding Energy Star</b>	0	0/1
<b>#Sites re-used</b>	0	1/1
<b>#Units &amp; other green</b>	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-024 - 50% Acq/Rehab - Goshen</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Goshen</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Goshen

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$668,286.76

**Total Budget**

\$0.00

\$668,286.76

**Total Obligated**

\$0.00

\$668,286.76

**Total Funds Drawdown**

\$0.00

\$668,286.76

**Program Funds Drawdown**

\$0.00

\$668,286.76

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$668,286.76

City of Goshen

\$0.00

\$668,286.76

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

This activity has been completed and there are no further actions to undertake.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/4
<b>#Energy Star Replacement Windows</b>	0	33/60
<b>#Additional Attic/Roof Insulation</b>	0	2/4
<b>#High efficiency heating plants</b>	0	0/9
<b>#Efficient AC added/replaced</b>	0	7/9
<b>#Replaced thermostats</b>	0	7/9



#Replaced hot water heaters	0	3/9
#Light Fixtures (indoors) replaced	0	59/60
#Light fixtures (outdoors) replaced	0	27/9
#Refrigerators replaced	0	7/9
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	5/8
#Units with solar panels	0	0/0
#Low flow toilets	0	10/12
#Low flow showerheads	0	9/1
#Units with bus/rail access	0	0/9
#Units exceeding Energy Star	0	7/9
#Sites re-used	0	2/4
#Units & other green	0	8/9
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Multifamily Units	0	7/6
# of Singlefamily Units	0	1/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/10	0/0	8/10	100.00
# Owner Households	0	0	0	1/4	0/0	1/4	100.00
# Renter Households	0	0	0	7/6	0/0	7/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-024 - Administration - Goshen

**Activity Title:** Administration - Goshen

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Goshen

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$101,280.75

**Total Budget**

\$0.00

\$101,280.75

**Total Obligated**

\$0.00

\$101,280.75

**Total Funds Drawdown**

\$0.00

\$101,280.75

**Program Funds Drawdown**

\$0.00

\$101,280.75

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$101,280.75

City of Goshen

\$0.00

\$101,280.75

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local Administration funds

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

Admin included coordination with developers (LaCasa & Habitat), reporting, documentation, coordination with Elkhart City & Elkhart County, and general monitoring of NSP1 process to keep things on track.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP1-009-025 - 120% Demolition - Anderson

**Activity Title:** Demolition - Anderson

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Anderson

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$476,087.78

**Total Budget**

(\$4,946.90)

\$476,087.78

**Total Obligated**

(\$4,946.90)

\$476,087.78

**Total Funds Drawdown**

\$0.00

\$476,087.78

**Program Funds Drawdown**

\$0.00

\$468,215.78

**Program Income Drawdown**

\$0.00

\$7,872.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$476,087.78

City of Anderson

\$0.00

\$476,087.78

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of foreclosed and abandoned properties

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

No activity in this quarter.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	45/61
# of buildings (non-residential)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	45/60



# of Multifamily Units	0	0/7
# of Singlefamily Units	0	45/53

## Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	1774	954	3939	69.26

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-025 - 120% Redev/New Constr - Anderson</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Anderson</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$163,145.10

**Total Budget**

(\$5,545.90)

\$163,145.10

**Total Obligated**

(\$5,545.90)

\$163,145.10

**Total Funds Drawdown**

\$0.00

\$163,145.10

**Program Funds Drawdown**

\$0.00

\$163,145.10

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$74,620.00

**Total Funds Expended**

\$0.00

\$163,145.10

City of Anderson

\$0.00

\$163,145.10

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

No activity in this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP1-009-025 - 50% Acq/Rehab - Anderson

**Activity Title:** Acq/Rehab - Anderson

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Anderson

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of Anderson

**Match Contributed**

**Jan 1 thru Mar 31, 2013**

N/A

(\$1,466.10)

(\$1,466.10)

\$697.06

\$0.00

\$697.06

\$0.00

\$534.44

\$534.44

\$0.00

**To Date**

\$621,807.25

\$621,807.25

\$621,807.25

\$621,807.25

\$619,879.14

\$1,928.11

\$0.00

\$621,644.63

\$621,644.63

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

The City's Board of Works has approved the transfer of properties that were not sold under this grant to Habitat for Humanity and the Anderson Housing Authority.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/8
#Energy Star Replacement Windows	84	84/30
#Additional Attic/Roof Insulation	6	6/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	6	6/8
#Replaced thermostats	0	0/0



#Replaced hot water heaters	6	6/8
#Light Fixtures (indoors) replaced	92	92/88
#Light fixtures (outdoors) replaced	12	12/24
#Refrigerators replaced	6	6/8
#Clothes washers replaced	0	0/8
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	12	12/0
#Low flow showerheads	12	12/0
#Units with bus/rail access	0	0/8
#Units exceeding Energy Star	6	6/0
#Sites re-used	6	6/8
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/8
# of Multifamily Units	6	6/6
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	6/8	0/0	6/8	100.00
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	6	0	6	6/6	0/0	6/6	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1320 W 10th	Anderson		Indiana	46016-	Match / N
1326 W 10th	Anderson		Indiana	46016-	Match / N
936 Henry	Anderson		Indiana	46016-	Match / N
1302 W 10th	Anderson		Indiana	46016-	Match / N
1308 W 10th	Anderson		Indiana	46016-	Match / N
1314 W 10th	Anderson		Indiana	46016-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found  
Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>NSP1-009-025 - 50% Redev/New Constr - Anderson</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Anderson</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,235,070.13

**Total Budget**

(\$33,703.37)

\$1,235,070.13

**Total Obligated**

(\$33,703.37)

\$1,235,070.13

**Total Funds Drawdown**

\$128.05

\$1,235,070.13

**Program Funds Drawdown**

\$0.00

\$1,224,050.48

**Program Income Drawdown**

\$128.05

\$11,019.65

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$128.05

\$1,235,070.13

City of Anderson

\$128.05

\$1,235,070.13

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Anderson, Madison county, IN

**Activity Progress Narrative:**

All construction for proposed projects is complete. All of new construction for rental are occupied with income eligible families.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	18	18/12
#Units with bus/rail access	0	0/12
#Units exceeding Energy Star	9	9/12
#Sites re-used	9	9/12



#Units $\geq$ other green	9	9/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	6	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/6
# of Singlefamily Units	9	9/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	0	9	9/12	0/0	9/12	100.00
# Owner Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	9	0	9	9/6	0/0	9/6	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
820 Nichol	Anderson		Indiana	46016-	Match / N
804 W 11th	Anderson		Indiana	46016-	Match / N
1403 W 10th	Anderson		Indiana	46016-	Match / N
821 W 11th	Anderson		Indiana	46016-	Match / N
804 Nichol	Anderson		Indiana	46016-	Match / N
1221 W 10th	Anderson		Indiana	46016-	Match / N
1223 W 10th	Anderson		Indiana	46016-	Match / N
810 W 11th	Anderson		Indiana	46016-	Match / N
1402 W 10th	Anderson		Indiana	46016-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-025 Administration - Anderson</b>
<b>Activity Title:</b>	<b>Administration - Anderson</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

01/28/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$243,126.11

**Total Budget**

(\$44,731.89)

\$243,126.11

**Total Obligated**

(\$44,731.89)

\$243,126.11

**Total Funds Drawdown**

\$1,209.80

\$243,126.11

**Program Funds Drawdown**

\$0.00

\$235,664.11

**Program Income Drawdown**

\$1,209.80

\$7,462.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,209.80

\$243,126.11

City of Anderson

\$1,209.80

\$243,126.11

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local Administration funds

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

With limited staff we have continued to track progress and expenditures on all activities. This agency is currently in the process of closing all activities. a review of open activities is underway with the expectation to be completed by early February. Our reviews with our monitor have revealed areas that should be address and we are working to make sure we comply with regulations.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 120% Acq/Rehab - Richmond</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Richmond</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,022,194.89

**Total Budget**

(\$33,595.11)

\$1,022,194.89

**Total Obligated**

(\$35,295.11)

\$1,020,494.89

**Total Funds Drawdown**

\$70,604.11

\$1,020,494.89

**Program Funds Drawdown**

\$69,912.43

\$1,013,066.06

**Program Income Drawdown**

\$691.68

\$7,428.83

**Program Income Received**

\$61,762.75

\$61,762.75

**Total Funds Expended**

\$691.68

\$1,020,494.89

City of Richmond

\$691.68

\$1,020,494.89

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

217 S 6th - SOLD, 417 S 7th - for sale. 312 S 13th - SOLD. 625 S 7th - moved to rental and is occupied. 239 S 7th - For Sale. Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	3/5
<b># of Singlefamily Units</b>	3	3/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	1/0	2/5	3/5	100.00
# Owner Households	1	2	3	1/0	2/5	3/5	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
625 S 7th St	Richmond		Indiana	47374-	Match / N
312 S 13th St	Richmond		Indiana	47374-	Match / N
217 S 6th St	Richmond		Indiana	47374-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 120% Land Bank - Richmond</b>
<b>Activity Title:</b>	<b>Land Bank - Richmond</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

09/19/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$66,583.50

**Total Budget**

(\$250.00)

\$66,583.50

**Total Obligated**

(\$250.00)

\$66,583.50

**Total Funds Drawdown**

\$0.00

\$66,583.50

**Program Funds Drawdown**

\$0.00

\$66,583.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$250.00)

\$66,583.50

City of Richmond

(\$250.00)

\$66,583.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

City of Richmond, Wayne county, IN

**Activity Progress Narrative:**

200 S 14th remains in land Bank. City is looking at all possible options for funding to rehab this property. Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	4/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	4/5
<b># of Singlefamily Units</b>	1	4/5



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	2814	1835	9070	51.26

## Activity Locations

Address	City	County	State	Zip	Status / Accept
200 S 14th St	Richmond		Indiana	47374-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 120% Public Facility - Richmond</b>
<b>Activity Title:</b>	<b>Redev/New Constr/Public Facility - Richmond</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

09/19/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Richmond

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$5,100.00

**Total Budget**

\$5,100.00

\$5,100.00

**Total Obligated**

\$5,100.00

\$5,100.00

**Total Funds Drawdown**

\$4,850.00

\$5,100.00

**Program Funds Drawdown**

\$0.00

\$250.00

**Program Income Drawdown**

\$4,850.00

\$4,850.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,100.00

\$5,100.00

City of Richmond

\$5,100.00

\$5,100.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Public facility

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

518 S 13th - City has demolished the house and this property is now a public facility.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3677	2421	11343	53.76

## Activity Locations

Address	City	County	State	Zip	Status / Accept
518 S 13th St	Richmond		Indiana	47374-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 50% Acq/Rehab - Richmond</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Richmond</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$512,278.65
<b>Total Budget</b>	\$0.00	\$512,278.65
<b>Total Obligated</b>	\$0.00	\$512,278.65
<b>Total Funds Drawdown</b>	\$0.00	\$512,278.65
<b>Program Funds Drawdown</b>	\$0.00	\$512,278.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$512,278.65
City of Richmond	\$0.00	\$512,278.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

524 S 7th & 601 S 7th -both are occupied.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	2/2
<b># ELI Households (0-30% AMI)</b>	2	2/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	4	4/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/2	0/0	4/2	100.00
# Renter Households	4	0	4	4/2	0/0	4/2	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
601 S 7th St	Richmond		Indiana	47374-	Match / N
524 S 7th St	Richmond		Indiana	47374-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 50% Redev/New Constr - Richmond</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Richmond</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,121,312.01

**Total Budget**

(\$779.84)

\$1,121,312.01

**Total Obligated**

(\$779.84)

\$1,121,312.01

**Total Funds Drawdown**

\$1,681.64

\$1,121,312.01

**Program Funds Drawdown**

\$0.00

\$1,109,373.52

**Program Income Drawdown**

\$1,681.64

\$11,938.49

**Program Income Received**

\$28,483.50

\$45,477.50

**Total Funds Expended**

\$1,681.64

\$1,121,312.01

City of Richmond

\$1,681.64

\$1,121,312.01

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

135 S 11th - SOLD. 333 S 10th - Sold. 224 S 11th - For Sale. 201 S 11th - SOLD. 339 S 10th - SOLD.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	6	12/14
#Low flow showerheads	4	10/14
# ELI Households (0-30% AMI)	1	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/7
# of Multifamily Units	0	0/2
# of Singlefamily Units	2	4/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	4/7	0/0	4/7	100.00
# Owner Households	2	0	2	4/5	0/0	4/5	100.00
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
339 S 10th St	Richmond		Indiana	47374-	Match / N
201 S 11th St	Richmond		Indiana	47374-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-026 - Administration - Richmond

**Activity Title:** Administration - Richmond

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

03/19/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Richmond

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$260,000.00

**Total Budget**

\$0.00

\$260,000.00

**Total Obligated**

\$0.00

\$260,000.00

**Total Funds Drawdown**

\$13,133.75

\$260,000.00

**Program Funds Drawdown**

\$13,133.75

\$260,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$260,000.00

City of Richmond

\$0.00

\$260,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

Project management meetings continue to be held on a biweekly basis. City has sold 5 properties. Reported, Setup program income from 201 S 11th, 339 S 10th, 217 S 6th, and 312 S 13th sale. 625 S 7th was changed to rental, 524 S 7th and 601 S 7th are now occupied. Completion reports have also been submitted to IHCD for the afore mentioned properties. City continues to work with realtor regarding marketing of remaining 3 properties.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 120% Acq/Rehab - Union City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Union City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

01/28/2010

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Union City

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$170,592.68

**Total Budget**

\$1,186.12

\$170,592.68

**Total Obligated**

\$1,186.12

\$170,592.68

**Total Funds Drawdown**

\$1,186.12

\$170,592.68

**Program Funds Drawdown**

\$0.00

\$163,326.70

**Program Income Drawdown**

\$1,186.12

\$7,265.98

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$597.31

\$170,003.87

City of Union City

\$597.31

\$170,003.87

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

The city purchased 327 N. Union (Bank REO's) rehabilitation is complete and is listed with a realtor. Open houses for all 3 remaining homes will happen this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/26
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/2
#Light Fixtures (indoors) replaced	0	0/14



#Light fixtures (outdoors) replaced	0	0/3
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/1
#Sites re-used	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 120% Demolition - Union City</b>
<b>Activity Title:</b>	<b>Demolition - Union City</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,020.00
<b>Total Budget</b>	\$0.00	\$17,020.00
<b>Total Obligated</b>	\$0.00	\$17,020.00
<b>Total Funds Drawdown</b>	\$0.00	\$17,020.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,525.00
<b>Program Income Drawdown</b>	\$0.00	\$10,495.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,020.00
City of Union City	\$0.00	\$17,020.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of foreclosed and abandoned properties

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

No Activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	301	157	677	67.65

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 120% Redev/New Constr - Union City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Union City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$649,000.67

**Total Budget**

\$0.00

\$649,000.67

**Total Obligated**

\$0.00

\$649,000.67

**Total Funds Drawdown**

\$0.00

\$649,000.67

**Program Funds Drawdown**

\$0.00

\$642,954.69

**Program Income Drawdown**

\$0.00

\$6,045.98

**Program Income Received**

\$0.00

\$144,729.00

**Total Funds Expended**

\$0.00

\$649,000.67

City of Union City

\$0.00

\$649,000.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Union City, Randolph county, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	5/2
#Low flow showerheads	0	6/4
#Sites re-used	0	3/3
#Units & other green	0	3/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 50% Acq/Rehab - Union City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Union City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

01/28/2010

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Union City

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$450,105.65

**Total Budget**

\$126,002.98

\$450,105.65

**Total Obligated**

\$126,002.98

\$450,105.65

**Total Funds Drawdown**

\$126,003.17

\$450,105.65

**Program Funds Drawdown**

\$0.00

\$303,193.61

**Program Income Drawdown**

\$126,003.17

\$146,912.04

**Program Income Received**

\$43,990.00

\$43,990.00

**Total Funds Expended**

\$52,582.19

\$379,246.06

## City of Union City

\$52,582.19

\$379,246.06

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

736 N. Union closed on 1/7/13. 631 Pearl is still listed with a realtor. New Construction of a single family home on 412 N Plum was completed this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/3
<b>#Energy Star Replacement Windows</b>	0	17/46
<b>#Additional Attic/Roof Insulation</b>	0	1/3
<b>#Efficient AC added/replaced</b>	0	1/3
<b>#Replaced thermostats</b>	0	1/3
<b>#Replaced hot water heaters</b>	0	1/3



#Light Fixtures (indoors) replaced	0	27/55
#Light fixtures (outdoors) replaced	0	2/6
#Refrigerators replaced	0	1/3
#Dishwashers replaced	0	1/3
#Low flow toilets	0	2/5
#Low flow showerheads	0	2/4
#Units exceeding Energy Star	0	1/2
#Sites re-used	0	1/3
#Units & other green	0	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - Administration - Union City</b>
<b>Activity Title:</b>	<b>Administration - Union City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

01/28/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$18,000.00	\$100,000.00
<b>Total Obligated</b>	\$18,000.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$18,000.00	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$82,000.00
<b>Program Income Drawdown</b>	\$18,000.00	\$18,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,000.00	\$100,000.00
City of Union City	\$18,000.00	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

736 N. Union Street closed on 1/7/13. Construction on 412 N. Plum Street is complete will be listed with a realtor next month. Open houses for all remaining homes will take place in April, 2013  
Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - 120% Redev/New Constr - Washington</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Washington</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,279,277.94

**Total Budget**

(\$43,161.07)

\$1,279,277.94

**Total Obligated**

(\$43,161.57)

\$1,279,277.94

**Total Funds Drawdown**

\$12,343.56

\$1,279,277.94

**Program Funds Drawdown**

\$3,989.60

\$1,175,855.73

**Program Income Drawdown**

\$8,353.96

\$103,422.21

**Program Income Received**

\$0.00

\$675,879.63

**Total Funds Expended**

\$3,989.60

\$1,270,923.98

City of Washington

\$3,989.60

\$1,270,923.98

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

As of the date of this report the City of Washington has constructed the following 10 new homes: 1301,1303,1305,1307,1309, 1311 Maxwell, 500, 502, 504 NW 14th, 1308 North. All work is complete, the following eight homes have been sold to date: 1301, 1303, 1305, 1307, 1309, 1311 Maxwell and 500 and 502 NW 14th. The following homes were disposed of to the Washington Housing Authority; 504 NW 14th, 1308 North.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	8/10





#Low flow showerheads	0	8/10
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	8/10
#Sites re-used	0	1/0
#Units w/ other green	0	7/10
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Singlefamily Units	0	8/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	3/10	9/10	100.00
# Owner Households	0	0	0	6/0	3/10	9/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - 50% Acq/Rehab - Washington</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Washington</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,425,533.87

**Total Budget**

\$40,712.49

\$1,425,533.87

**Total Obligated**

\$40,712.49

\$1,425,533.87

**Total Funds Drawdown**

\$578,973.52

\$1,425,533.87

**Program Funds Drawdown**

\$420,362.06

\$1,030,115.17

**Program Income Drawdown**

\$158,611.46

\$395,418.70

**Program Income Received**

\$202,000.00

\$202,000.00

**Total Funds Expended**

\$561,667.46

\$1,408,227.81

City of Washington

\$561,667.46

\$1,408,227.81

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

The City of Washington has acquired the following sites for development of single family homes, 1202 McCormick, 1204 McCormick, 1211 Downey, 1313 Walnut, 1405 North, 1409 North, 301 NW 12th, 512 Front, 812 VanTrees, 814 Vantrees. Construction activities include masonry, rough framing, insulation, mechanical, drywall, interior finishes. All work is complete, the following units are sold; 301 NW 12th, 814 Vantrees, 1202 McCormick, 1204 McCormick, 1313 Walnut. The following homes were disposed of to the Washington Housing Authority; 512 Front Street, 812 Vantrees, 1211 Downey, 1405 North, 1409 North.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	5	5/10
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0



#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	5	5/0
#Low flow showerheads	5	5/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	5	5/10
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	5	5/10
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	5	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/10
# of Singlefamily Units	5	5/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	5/10	0/0	5/10	100.00
# Owner Households	5	0	5	5/10	0/0	5/10	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1202 McCormick	Washington		Indiana	47501-	Match / N
1313 Walnut	Washington		Indiana	47501-	Match / N
1204 McCormick	Washington		Indiana	47501-	Match / N
814 VanTrees	Washington		Indiana	47501-	Match / N
301 NW 12th	Washington		Indiana	47501-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found  
Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - 50% Redev/New Constr - Washington</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Washington</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

03/24/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,600,725.86

**Total Budget**

\$0.00

\$1,600,725.86

**Total Obligated**

\$0.00

\$1,600,725.86

**Total Funds Drawdown**

\$0.00

\$1,600,725.86

**Program Funds Drawdown**

\$0.00

\$1,465,620.00

**Program Income Drawdown**

\$0.00

\$135,105.86

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$583.48)

\$1,600,725.86

City of Washington

(\$583.48)

\$1,600,725.86

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

1209 Maxwell was acquired for development by the City of Washington. All work activities are complete, this property is leased.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/30
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/30



#Sites re-used	1	1/0
#Units & other green	0	0/30
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	13	13/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	30	30/30
# of Multifamily Units	30	30/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	30	0	30	30/30	0/0	30/30	100.00
# Renter Households	30	0	30	30/30	0/0	30/30	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1209 Maxwell	Washington		Indiana	47501-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - Administration - Washington</b>
<b>Activity Title:</b>	<b>Administration - Washington</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$488,087.96
<b>Total Budget</b>	\$20,195.08	\$488,087.96
<b>Total Obligated</b>	\$20,195.08	\$488,087.96
<b>Total Funds Drawdown</b>	\$47,590.17	\$488,387.96
<b>Program Funds Drawdown</b>	\$11,394.49	\$400,300.00
<b>Program Income Drawdown</b>	\$36,195.68	\$88,087.96
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,840.28	\$467,892.88
City of Washington	\$10,840.28	\$467,892.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

Project monitoring, oversight, file maintenance, homebuyer screening, income verifications, homebuyer training, compliance. Final close out activities, disposition of remaining homes to Washington Housing Authority. Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 120% Acq/Rehab - Englewood CDC</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Englewood CDC</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$459,921.00
<b>Total Budget</b>	\$0.00	\$459,921.00
<b>Total Obligated</b>	\$0.00	\$459,921.00
<b>Total Funds Drawdown</b>	\$3,235.10	\$459,921.00
<b>Program Funds Drawdown</b>	\$3,235.10	\$459,921.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,235.10	\$459,921.00
Englewood Community Development Corp	\$3,235.10	\$459,921.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Two properties have currently been sold. The property at 72 N. Dearborn Street is completed and sold. The home at 97 N. Dearborn is scheduled to close on May 3.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	2/3
<b>#Energy Star Replacement Windows</b>	13	13/8
<b>#Additional Attic/Roof Insulation</b>	0	1/3
<b>#Efficient AC added/replaced</b>	1	2/3
<b>#Replaced thermostats</b>	1	2/3
<b>#Replaced hot water heaters</b>	1	2/3



#Light Fixtures (indoors) replaced	17	31/36
#Light fixtures (outdoors) replaced	2	4/6
#Refrigerators replaced	1	2/3
#Dishwashers replaced	0	1/3
#Low flow toilets	0	0/5
#Low flow showerheads	1	3/4
#Units with bus/rail access	1	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/3
# of Singlefamily Units	1	2/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/3	2/3	100.00
# Owner Households	0	1	1	0/0	2/3	2/3	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
72 N Dearborn	Indianapolis		Indiana	46201-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 120% Rdv/N Constr - Englewood CDC</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Englewood CDC</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

**Overall**
**Total Projected Budget from All Sources**
**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,340,079.00

**Total Budget**

\$0.00

\$1,340,079.00

**Total Obligated**

\$0.00

\$1,340,079.00

**Total Funds Drawdown**

\$0.00

\$1,340,079.00

**Program Funds Drawdown**

\$0.00

\$1,340,079.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,340,079.00

Englewood Community Development Corp

\$0.00

\$1,340,079.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	20/20
#Low flow showerheads	0	20/19
#Units with bus/rail access	0	19/19
#Units exceeding Energy Star	0	0/15
#Units & other green	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	18/19	19/19	100.00
# Renter Households	0	0	0	1/0	18/19	19/19	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 50% Acq/Rehab - Englewood CDC</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Englewood CDC</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

04/07/2010

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Englewood Community Development Corp

**Overall****Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$111,180.00

**Total Budget**

\$0.00

\$111,180.00

**Total Obligated**

\$0.00

\$111,180.00

**Total Funds Drawdown**

\$29,108.00

\$111,180.00

**Program Funds Drawdown**

\$29,108.00

\$111,180.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$29,108.00

\$111,180.00

Englewood Community Development Corp

\$29,108.00

\$111,180.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Home at 40 N. Rural is complete and has been through inspections. Tenants have been identified and will be completely occupied within the next week. Completion reports will be issued at that time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/15
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/11
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-029 - 50% Rdv/N Constr - Englewood CDC

**Activity Title:** Redev/New Constr - Englewood CDC

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Englewood Community Development Corp

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$488,820.00

**Total Budget**

\$0.00

\$488,820.00

**Total Obligated**

\$0.00

\$488,820.00

**Total Funds Drawdown**

\$0.00

\$488,820.00

**Program Funds Drawdown**

\$0.00

\$488,820.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$488,820.00

Englewood Community Development Corp

\$0.00

\$488,820.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	7/6
#Low flow showerheads	0	7/6
#Units with bus/rail access	0	6/6
#Units exceeding Energy Star	0	0/6
#Units & other green	0	0/0



# ELI Households (0-30% AMI)	0	6/0
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	6/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---